

**COMHAIRLE CHONTAE NA
GAILLIMHE**

CUNTAS BUISÉADACHTA 2010



GALWAY COUNTY COUNCIL

DRAFT BUDGET 2010

Index

Contents	Page
County Managers Report	1-10
Divisional Report	11
Housing Unit	12-22
Roads & Transportation Unit	23-35
Environment, Water & Emergency Services Unit	36-44
Community, Enterprise & Economic Development Unit	45-52
Planning & Sustainable Development Unit	53-58
Corporate Affairs & Cultural Unit	59-69
Finance Unit	70-71
Report on Three Year Capital Programme	72-85
<i>Appendices:</i>	
A. Increase in Annual Rate on Valuation 1977 to 2008	86
B. Annual Rate on Valuation 2008	87
Statutory Estimate of Expenses Tables (A to F)	88-119
Certificate of Adoption	120
Appendix 1 - Summary of central Management Charges	121