

Appendix 2 - Draft Scheme Calculations

Recreation Amenity and Community Facilities

Project	Year of Completion	Total Cost (Amount Paid)	Total Committed
Swimming Facilities			
Purchase & improvement works a Furbo Beach	2012	€ 0	€ 250,000
Long Point Loughrea	2011	€ 0	€ 100,000
Acquisition of Lands			
Oranmore	2008	€ 1,800,000	€ 0
Claregalway	2011	€ 0	€ 500,000
Barna	2011	€ 0	€ 500,000
Rec & Amenity Strategy			
Ballinasloe Area	2011	€ 0	€ 500,000
Loughrea Area	2011	€ 0	€ 500,000
Oranmore Area	2011	€ 0	€ 250,000
Tuam Area	2011	€ 0	€ 500,000
Connemara Area	2011	€ 0	€ 500,000
Walkways			
Ballinasloe Area	2011	€ 0	€ 200,000
Loughrea Area	2011	0	€ 200,000

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Oranmore Area	2011	€ 80,000	€ 120,000
Tuam Area	2011	€ 0	€ 200,000
Connemara Area	2011	€ 0	€ 200,000
Walking Routes			
Beara Route	2011	€ 0	€ 20,000
Lough Derg	2011	€ 55,000	€ 500,000
Loughrea Lake Walk	2011	€ 236,280	€ 250,000
Other walking routes	2011	€ 158,592	€ 236,000
All-weather Pitches			
Ballinasloe Area	2009	€ 380,000	€ 0
Loughrea Area	2009	€ 552,500	€ 0
Oranmore Area	2009	€ 200,000	€ 0
Tuam Area	2009	€ 376,500	€ 0
Connemara Area	2010	€ 220,466	€ 200,000
Passive Amenity Areas			
Ballinasloe Area	2011	€ 175,948	€ 124,000
Loughrea Area	2011	€ 0	€ 300,000
Oranmore Area	2011	€ 0	€ 300,000

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Tuam Area	2011	€ 0	€ 300,000
Connemara Area	2011	€ 0	€ 300,000
Renville Park	2009	€ 100,000	€ 0
Parkmore	2011	€ 0	€ 300,000
Playgrounds			
Ballinasloe Area	2011	€ 50,000	€ 150,000
Loughrea Area	2011	€ 222,760	€ 150,000
Oranmore Area	2011	€ 120,000	€ 150,000
Tuam Area	2011	€ 347,572	€ 50,000
Connemara Area	2011	€ 194,655	€ 156,500
Project - Libraries			
Dunmore	2008	€ 434,319	€ 0
Headford	2007	€ 100,000	€ 0
Extension to Clifden	2008	€ 186,000	€ 0
Ballybane	2007	€ 195,000	€ 0
Ballinasloe	2011	€ 0	€ 3,500,000

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Project – Provision of Office Accommodation			
Centrepoint	2009	€ 1,200,000	€ 0
Tuam	2009	€ 7,650,000	€ 0
Loughrea Area Office	2009	€ 2,590,000	
Clifden Area Office	2011	€ 0	€ 1,000,000
An Cheathru Rua	2007	€ 850,000	€ 0
Project			
Central Dog Pound	2012	€ 0	€ 400,000
		€ 18,475,592	€ 12,906,500