

ADOPTED



**COMHAIRLE CHONTAE NA GAILLIMHE
GALWAY COUNTY COUNCIL**

CLÁR BÓITHRE 2013 ROADS PROGRAMME 2013



AN RANNÓG BÓITHRE & IOMPAIR ROADS & TRANSPORTATION UNIT

**Proinsias Mac Giolla Mhuire, Stiúrthóir Seirbhísí
Frank Gilmore, Director of Services**



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PHOTOGRAPHS - FRONT COVER:

Winners of Junior School Wardens Competition Scoil Naomh Pádraig, Moylough, Co Galway with Cllr Michael Maher, Mayor of County Galway

Palace Grounds Tuam, maintained by Tuam CES

Roadworks 2012, Oranmore Area

Stone wall, Eagle Hill Estate, being built by Laurencetown/Abbey CES

CLÁR BÓITHRE 2013 ROADS PROGRAMME 2013

SERVICE OBJECTIVE:

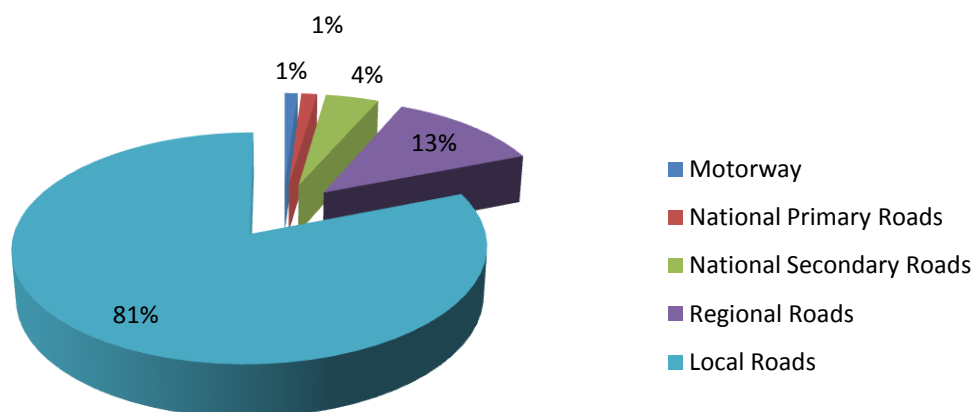
To provide a safe and efficient road network for the movement of persons and goods within sustainable and integrated transportation policies

THE ANNUAL ROADS PROGRAMME

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises 6,919 km, classified as follows:-

	Km
Motorway	72
National Primary Roads	88
National Secondary Roads	296
Regional Roads	861
Local Roads	<u>5,602</u>
Total:	6,919

Classification of Road Network

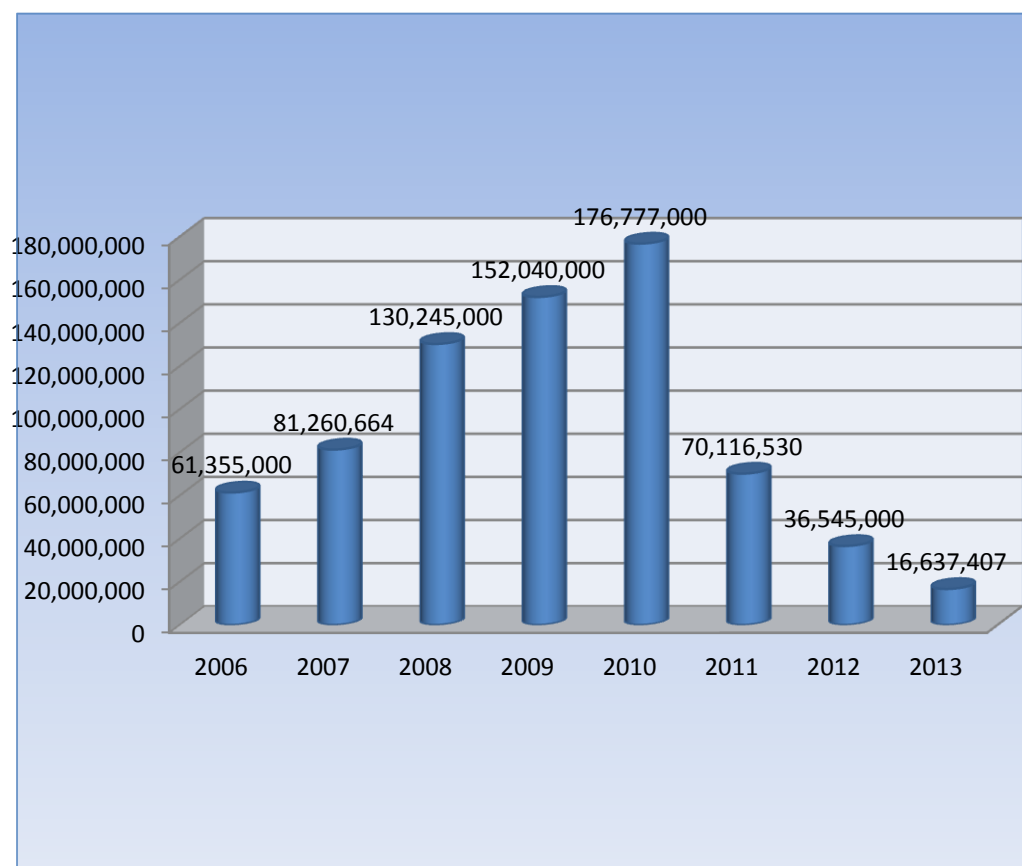


GRANT FUNDING OF MOTORWAY & NATIONAL ROADS

The grant allocated by the National Roads Authority for the Motorway & National Roads for the year 2013 is **€18,091,817** which represents a decrease of **€19,842,956** or **52%** on the initial 2012 allocation. The 2013 allocation divides as follows:

Improvement Works	€16,637,407
Maintenance Works	€ 1,454,410

**NATIONAL ROAD IMPROVEMENT ALLOCATIONS
2006 - 2013**



The various works to which the improvement element of the grant must be applied are set out under the following broad headings:

National Primary	Majors	€7,344,455
	Pavement & Minor Improvements	€3,505,000
	National Primary Sub-total	€10,849,455
National Secondary	Pavement & Minor Improvements	€2,764,500
	Safety Measures	€140,000
	Bridges	€700,000
	Major Scheme	€1,150,000
	National Secondary Sub-total	€4,754,500
NP & NS Eng Support	LA Support (Improvement)	€145,155
	Project Office Support (Improvement)	€888,297
	NP & NS LA Eng Support	€1,033,452
TOTAL NATIONAL IMPROVEMENTS		€16,637,407

An allocation of **€1,033,452** has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Improvement Works Programme.

NATIONAL PRIMARY IMPROVEMENTS

MAJORS

M6	Athlone/Ballinasloe	€ 450,000
M6	Galway/Ballinasloe (bypasses Ballinasloe, Loughrea & Oranmore)	€ 1,275,000
M17	Gort-Tuam	€ 4,500,000
M18	Gort – Crusheen (bypasses Gort & Crusheen)	€ 1,119,455
Total National Primary Majors		€ 7,344,455

PAVEMENT & MINOR IMPROVEMENTS

N17	Castletown Realignment	€	1,020,000
N17	Carrownurlaur Realignment Scheme	€	2,430,000
N18	North of Gort Repairs (L22)	€	55,000
Total National Primary Pavement & Minor Improvements			€ 3,505,000

NATIONAL SECONDARY IMPROVEMENTS

NATIONAL SECONDARY MAJOR SCHEME

N59	Clifden to Oughterard	€	1,000,000
N59	Moycullen Bypass	€	150,000
Total Major Scheme			€ 1,600,000

PAVEMENT & MINOR IMPROVEMENTS

N59	Killarone Pavement Repair and Overlay	€	700,000
N59	Letterfrack Pavement Repair and Rehabilitation	€	40,000
N59	Pavement Repair and Overlay	€	900,000
N60	Cloonee Pavement Repair and Overlay	€	40,000
N63	Abbeyknockmoy Pavement Overlay	€	728,500
N67	Ballinderreen to Kinvara Realignment Scheme	€	201,000
N83	Dunmore Northern Approach Repairs (L19)	€	55,000
N84	Luimnagh Realignment Scheme	€	100,000

Total National Secondary Pavement & Minor Improvements € 2,764,500

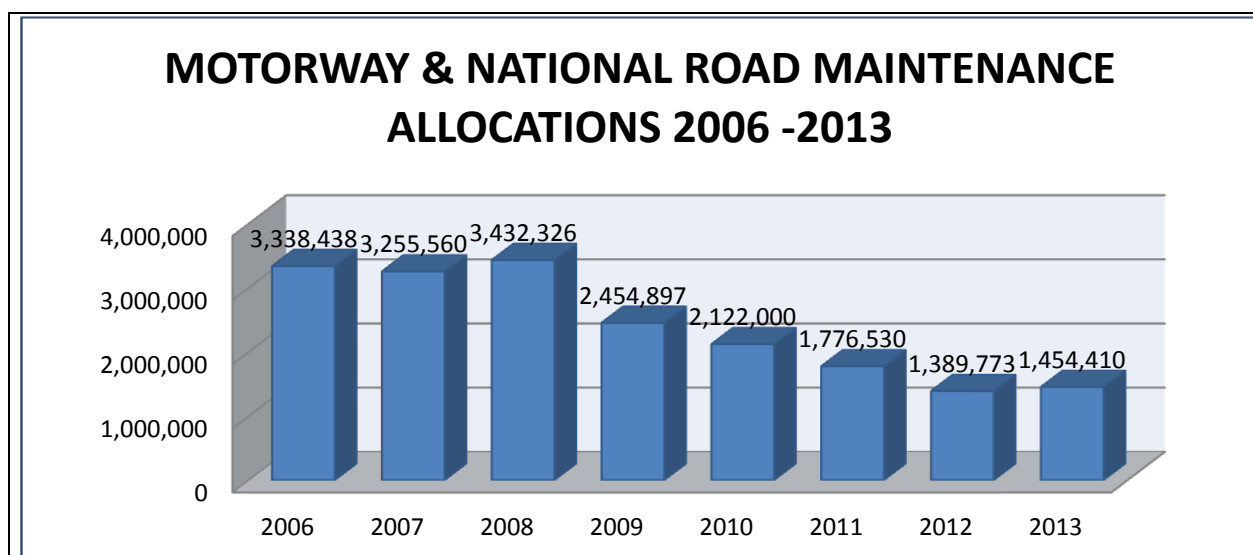
SAFETY MEASURES

N59	Gortacleva Improvement Scheme (Construction)	€	100,000
N65	Portumna Pedestrian Crossing (Design)	€	40,000
Total National Secondary Safety Measures			€ 140,000

BRIDGE REHABILITATION

Galway Bridge Rehabilitations	€	700,000
Total National Secondary Bridge Rehabilitation	€	700,000

MOTORWAY, NATIONAL PRIMARY & SECONDARY MAINTENANCE



The various works to which the maintenance element of the grant must be applied are set out under the following broad headings:

Motorway	Motorway Maintenance	€46,761
	Total	€46,761
National Primary	Ordinary Maintenance	€272,681
	Winter Maintenance	€95,000
	Route Lighting	€131,750
	Total	€499,431
National Secondary	Ordinary Maintenance	€632,914
	Winter Maintenance	€165,000
	Route Lighting	€42,500
	Total	€840,414
LA Eng Support	Local Authority Support (Maintenance)	€57,804
	Local Authority Support (Winter Maintenance)	€10,000
	NP & NS LA Eng Support	€67,804
TOTAL MAINTENANCE ALLOCATIONS		€1,454,410

An allocation of **€67,804** has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the Motorway, National Primary and National Secondary Maintenance Works Programme.

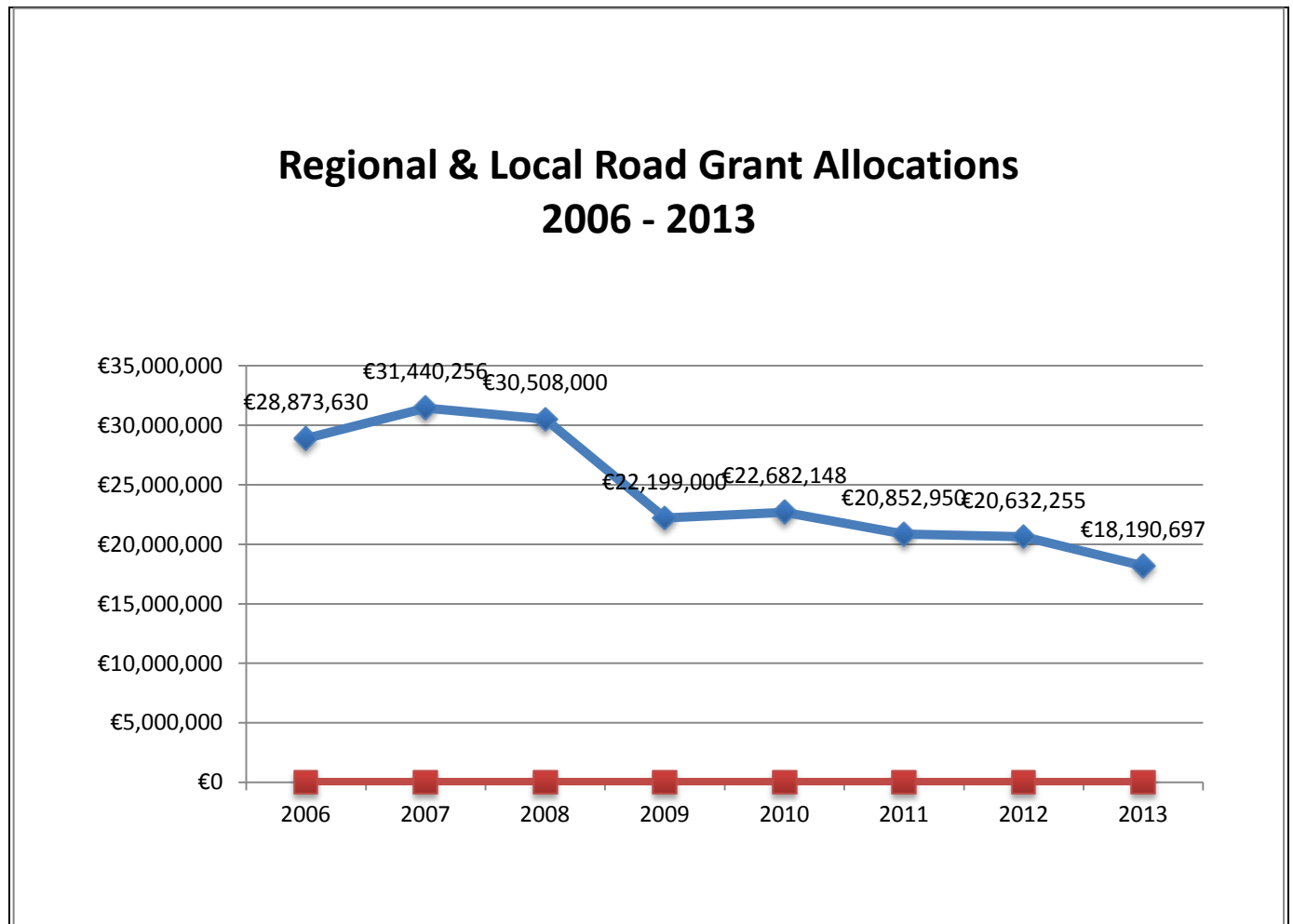
NATIONAL PRIMARY & SECONDARY ORDINARY MAINTENANCE

Electoral Area	National Primary Maintenance Allocation	National Secondary Maintenance Allocation	Totals
Ballinasloe	€0	€ 50,633	€ 50,633
Conamara	€0	€234,178	€234,178
Loughrea	€57,263	€177,216	€234,479
Óran Mór	€106,346	€ 50,633	€156,979
Tuam	€109,072	€120,254	€229,326
TOTALS	€272,681	€632,914	€905,595

GRANT FUNDING OF REGIONAL & LOCAL ROADS

Galway County Council was notified of its Regional & Local Road Grant Allocations in the amount of **€18,190,697** in January, 2013. This is a reduction of 12% the 2012 allocation.

The priority is to protect the existing network and the major investment made in it over the last number of years.



The total grant allocation of **€18,190,697** for Regional & Local Roads divides as follows:

Improvement Works	€14,182,892
Maintenance Works	€ 4,007,805

The grant allocation can be classified under the following broad headings:

Grant Category	2012	2013
Improvement Grant	€9,582,459	€8,130,572
Restoration Maintenance Grant	€4,093,000	€3,479,050
Discretionary Grant	€3,764,820	€3,764,820
Specific Improvement Grants	€1,250,000	€1,250,000
Low Cost Safety Improvement Grants	€174,000	€122,500
Regional Roads Signposting Grant	€100,000	€25,000
Strategic Regional & Local Roads (SNNR) Grant	€1,069,000	€800,000
Winter Maintenance	€508,976	€528,755
Training	€90,000	€90,000
Overall Total	€20,632,255	€18,190,697
% Change 2012 to 2013	-12%	

LOCAL IMPROVEMENT SCHEMES:

No additional funding has been allocated in 2013 to the Local Improvement Scheme. However there is an option to allocate a maximum of 7% of the Discretionary Grant towards Local Improvement Schemes. There was no change in the Discretionary Grant allocation, it remains at €3,764,820, 7% is €263,537. The decision to allocate any monies towards the Local Improvement Scheme would have a seriously detrimental effect on Regional and, in particular, Local Road Maintenance. No funding has been transferred from Regional and Local Road Maintenance to Local Improvement Schemes.

REGIONAL & LOCAL ROADS TRAINING PROGRAMME:

A grant of **€90,000** was also provided by the National Roads Authority towards the Regional & Local Roads Training Programme. This allocation remains unchanged from the 2012 allocation.

STRATEGIC REGIONAL & LOCAL ROADS (SNNR) GRANTS

SCHEME	2012 ALLOCATION	2013 ALLOCATION	% CHANGE
Athenry Northern Relief Road – Sections 1 to 5	€500,000	€400,000	-20%
Baile Chláir Relief Road – design stage only	€158,000	€50,000	-68%
Galway City Western Route	€111,000	€50,000	-55%
R336 Conamara Access Road (Bearna to Ros a Mhíl)	€300,000	€300,000	0%
TOTALS	€1,069,000	€800,000	-25%

REGIONAL ROADS SIGNPOSTING PROGRAMME:

A grant of **€25,000** is allocated for the Regional Roads Signposting Programme. This is a reduction of €75,000, or 75%, on the 2012 allocation of €100,000.

WINTER MAINTENANCE

An allocation of **€528,755** towards the costs of treating Regional & Local Roads in cold weather has been provided for 2013. This is an increase of €19,779 or 4% on the 2012 allocation of €508,976.

LOW COST SAFETY IMPROVEMENT WORKS:

The allocation of **€122,500** shall enable low cost safety improvement works to be carried out at the locations specified. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the National Roads Authority.

R347	Castletaylor, Gort	€ 8,000
R461	Scarriff Road, Gort	€ 7,000
R446	Curragh Crossroads, Ballinasloe	€ 20,000
R446	Meadow Court Junction, Loughrea	€ 30,000
R364	Annaghmore West, Ballinasloe	€ 30,000
L4510	Shessy Cross, Gort	€ 10,000
L3103	Rafterys Cross, Oranmore	€ 17,500

TOTAL **€122,500**

SPECIFIC IMPROVEMENT GRANTS:

A grant of **€1,250,000** has been allocated to Galway County Council for 2013 based on the proposals as approved by the Area Committees and submitted to the Department of Transport in late 2012. This allocation is the same as that in 2012.

The specific objectives of the Specific Improvement Grants are to:

- Improve the quality and reliability of economic and social infrastructure and to remedy capacity deficiencies and bottlenecks.
- Facilitate more balanced and diversified development and growth within the regions while ensuring a high level of environmental protection.

Electoral Area	Scheme	Grant
Óran Mór	LP4101 Oranhill to Rinvile	€250,000
Tuam	R333 Castlehackett	€250,000
Ballinasloe	R446 Ballinasloe Approach	€300,000
Conamara	R341 Ballyconneely	€250,000
Loughrea	R347 Cemetry Cross Roads	€200,000
TOTAL SPECIFIC IMPROVEMENT GRANTS		€1,250,000

2013 - IMPROVEMENT GRANT:

The selection of projects is made on the basis of overall needs/priorities and on the basis of criteria, which reflect their importance (level of usage, category of vehicles served etc) and the extent of their damage / deterioration.

ELECTORAL AREA	2012 Allocation	2013 Allocation
Ballinasloe	€1,969,895	€1,741,516
Loughrea	€2,311,341	€2,027,577
Tuam	€2,156,000	€1,892,585
Órán Mór	€628,151	€690,100
Conamara	€1,878,289	€1,616,154

The list of works to be carried out in each area on the 2013 – Improvement Grant are detailed on Pages 20 - 27.

DISCRETIONARY GRANT:

The Discretionary Grant is being used for maintenance of Non National Roads and to fund the bridge Repair Program. The Regional Road Maintenance Fund and the Bridge Repair Programme will remain at the 2012 level.

ELECTORAL AREA	Regional Roads (General Maintenance)	Bridges* (Repairs)	Local Roads (General Maintenance)
Conamara	€358,470	€210,000	€324,926
Loughrea	€345,194	€140,000	€421,447
Ballinasloe	€292,087	€140,000	€369,457
Tuam	€265,534	€180,000	€413,718
Órán Mór	€66,383	€50,000	€107,604
Total	€1,327,668	€720,000	€1,637,152

BRIDGES:

*Funding of **€800,000** is provided from the 2013 Discretionary Grant for the repair of Regional and Local Roads Bridges, which includes €80,000 due in relation to Retention on 2012 projects. It is proposed to carry out works on the following bridges:

ELECTORAL AREA	BRIDGE	ALLOCATION	TOTAL ELECTORAL AREA
Ballinasloe	Windfield Old	€50,000	€140,000
	Ballyforan	€15,000	
	Killian-Liscuill	€5,000	
	New Inn Bridge 2	€15,000	
	Clooncurreren Br.	€20,000	
	Cloonshivna Br.	€15,000	
	Lissaniska Br.	€7,500	
	Belview Br.	€5,000	
	Lurgan Little Br. 2	€7,500	
Conamara	Crumlin	€60,000	€210,000
	Tawnaghmore	€100,000	
	Formweel 3	€40,000	
	Farravaun Bridge	€10,000	
Loughrea	Doonally West	€7,500	€140,000
	Farnaun Bridge Gort	€7,500	
	Ballynahowna Br	€15,000	
	Ballardiggan Br.	€7,500	
	Kilcrimble Br.	€7,500	
	Deerpark Br.	€10,000	
	Kilchreest Bridge 1	€40,000	
	Ballyshrute Bridge	€30,000	
	Rosturra 2	€5,000	
	Derradda South	€10,000	
Tuam	Gortnaloura Br.	€10,000	€180,000
	Cloonadarragh Bridge	€85,000	
	Ballabbert	€40,000	
	Cloonkeen Bridge 2	€12,500	
	Gorteenfadda Br.	€12,500	
	Cahergal	€20,000	
Oranmore	Nineacres Bridge	€4,500	€50,000
	Castlecreevy Bridge	€12,000	
	Palmerstown Br.	€5,000	
	Cregmore Br.	€12,000	
	Cahertuber	€4,500	
	Ballynamanagh	€4,000	
	Kilcaimin	€4,000	
	Kiniska	€4,000	

COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME:

No allocation has been provided for the Community Involvement in Roadworks Scheme in 2013. The Department has advised that a new scheme is being devised for CIS projects and the Council will be notified in due course of the format and funding of this revised scheme.

RESTORATION MAINTENANCE (SURFACE DRESSING):

The total grant for 2013 amounts to **€3,479,050**, which is a decrease of €613,950 or 15% on the 2012 allocation. This grant is to meet expenditure on Surface Dressing within existing fencelines.

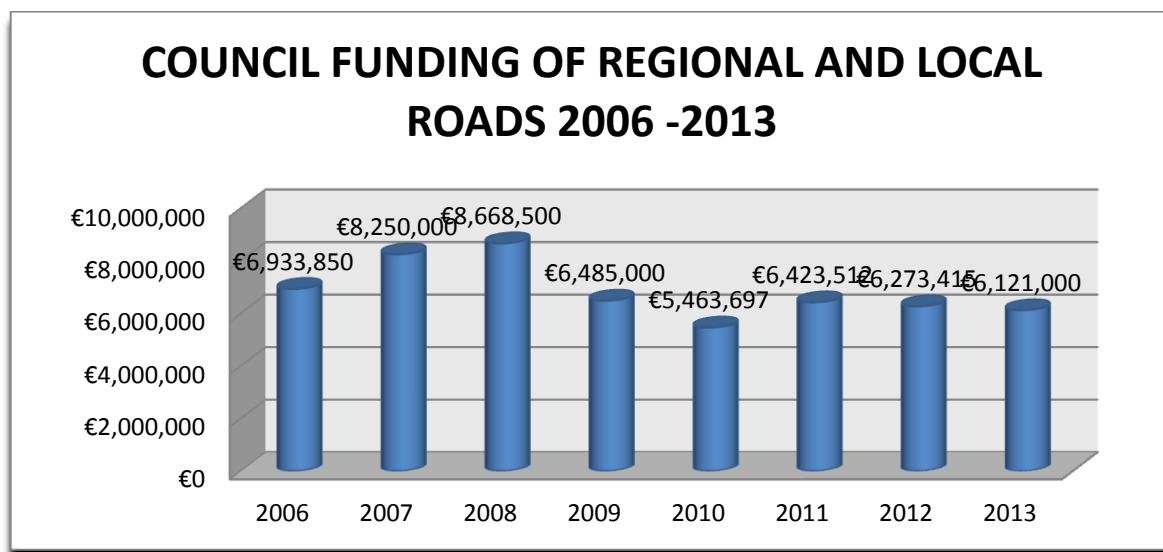
In accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m² for regional roads and €4.50/m² for local roads have been applied by the NRA to the area of work proposed for surface dressing. Failure to comply with these rates may result in the “*cost difference*” being reallocated to others by the NRA.

ELECTORAL AREA	GRANT
Conamara	€695,000
Loughrea	€904,000
Ballinasloe	€800,000
Tuam	€835,000
Órán Mór	€245,050
Total	€3,479,050

The list of works to be carried out in each area under the Restoration Maintenance (Surface Dressing) Grant are shown on Pages 28-32.

COUNCIL FUNDING OF REGIONAL & LOCAL ROADS

The sum provided from the Council's resources in 2013 is **€6,021,000**, to include provision for public lighting.



It is proposed to allocate the funding as follows:

Description:	€
Local Road General Maintenance	€2,300,000
Operational Costs*	€865,000
Notice of Motion Roads	€555,000
Technical & Service Support	€55,000
Weighbridge Maintenance & Repair	€10,000
Emergency Fund	€250,000
Town & Village Maintenance including Street Cleaning	€800,000
Risk Management	€45,000
School Flashing Lights (Maintenance)	€20,000
Speed Limits Review	€25,000
Pilot Signage Scheme	€19,000
Arterial Drainage	€150,000
Strategic Roads Accommodation Works	€90,000
Walking Routes	€10,000
Smarter Travel	€50,000
Traffic Management Plans	€50,000
Contribution to Discretionary Grant	€95,000
Public Lighting	€732,000
OVERALL TOTAL	€6,121,000

*Operational costs are charges which may not be claimed against grants, according to National Roads Authority Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

PROGRAMME STRATEGY

GENERAL MAINTENANCE:

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, including operational costs of **€3,165,000** which averages **€565** per km. When operational costs of **€865,000** are taken into consideration there is an allocation available for Local Road Maintenance of **€2,300,000**.

This sum is to include all types of maintenance including Verge Trimming, Drainage, Renewal and Provision of Signage, Bridge and General Road Maintenance.

Engineering Area	Description	Budget
Ballinasloe	Local Roads Maintenance	€519,041
Conamara	Local Roads Maintenance	€456,482
Loughrea	Local Roads Maintenance	€592,083
Oranmore	Local Roads Maintenance	€151,171
Tuam	Local Roads Maintenance	€581,223

TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE:

An allocation of **€800,000** is proposed for maintenance and small improvements in a number of towns and villages. This represents a reduction of €50,000 or 6% on last years allocation of €850,000. This is being allocated by Electoral area based on the population of the relevant towns in each area, as per the 2011 Census and also the relative size of the areas.

The distribution of funding under this heading is shown on Page 33.

EMERGENCY FUND:

The Emergency Fund is shown as **€250,000**. This fund enables the Council to respond to emergencies and contingencies.

SCHOOL FLASHING LIGHTS:

The allocation for the repair and maintenance of school flashing lights is €20,000. There are 160 sets of school flashing lights in County Galway, of which approximately 36 sets are currently out of order. This allocation will not be sufficient to fund the repair of all these lights.

COUNCILLOR'S NOTICE OF MOTION ALLOCATIONS:

The Council's 2013 Budget made provision for the individual discretion of each Councillor to be retained at **€18,500**.

Funding which remains unallocated at the 31st October 2013 shall be withdrawn from the discretion of the Councillor and transferred to the General Maintenance Allocation.

SPEED LIMITS

There is an allocation of €25,000 set aside for the implementation of changes in signage due to the completion of the Speed Limits Review.

PILOT SIGNAGE SCHEME

An allocation of €19,000 has been set aside for a pilot programme for the improvement of directional signage towards Towns and Villages at junctions.

SMARTER TRAVEL

An allocation of €50,000 has been provided for matching funding for proposed Smarter Travel projects in 2013. It is anticipated projects costing €500,000 will be applied for from the Department of Transport, Tourism and Sport. Galway County Council is obliged to provide matching funds of 10% for grants received under this scheme.

TRAFFIC MANAGEMENT PLANS

€50,000 has been allocated towards the implementation of Traffic Management Plans in 2013. This funding will be insufficient to implement all the works proposed for this year. It is envisaged that to implement all Plans which are completed and agreed this year would cost in the region of €200,000.

PUBLIC LIGHTING

A figure of **€732,000** from the Council's own resources is provided in the 2013 Budget towards the cost of the Public Lighting Programme. This includes **€32,000** for maintenance of the Public Lighting Network with the balance of **€700,000** for energy costs. In addition, a sum of **€174,250** is being provided by the National Roads Authority in 2013 as a contribution towards the energy costs associated with route lighting on National Primary & Secondary Roads. This is a reduction of 12% on the 2012 allocation of €197,000.

2013 MAINTENANCE ALLOCATIONS

ELECTORAL AREA	NATIONAL MAINTENANCE ALLOCATION	REGIONAL MAINTENANCE ALLOCATION	LOCAL ROAD MAINTENANCE DISCRETIONARY & COUNCIL RESOURCES
Ballinasloe	€ 50,633	€358,470	€888,498
Conamara	€234,178	€345,194	€781,407
Loughrea	€234,479	€292,087	€1,013,530
Óran Mór	€156,979	€265,534	€258,776
Tuam	€229,326	€66,383	€994,941
TOTALS	€905,595	€1,327,668	€3,937,152

The total 2012 allocations for maintenance was €6,062,000. The 2013 maintenance allocations total €6,170,415.

Frank Gilmore

F. Gilmore

Director of Services

Roads & Transportation. Marine & General Services

February 2013

2013 - IMPROVEMENT GRANT

BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R348	Creevagh	RR	1,300	7,800	178,400
LP3210	Ballyforan - Castlefrench	RR	2,150	12,900	153,800
LP3213	Ballinvoher	RR	2,600	15,080	179,960
LP3401	Alloon Lower	RR	1,400	8,377	191,675
LP3405	Loonaghtan	RR	600	3,300	38,600
LS7230	Fairhill (Grallagh)	RR	1,350	4,725	107,675
LS6355	Coolavehy	RR	1,500	5,250	119,750
LT34072	Hampstead	RR	1,450	5,075	115,725
LT87282	Brackloon	RR	600	2100	47,300
LT43073	Tully	RR	320	1120	24,760
LS7432	Rayhil / Newcastle	RR	1600	5600	127,800
R356	Gortnakilla	RR	1570	9417	215,601
LS8706	Liskelly to Cartron	RR	2500	8750	200,250
LT34125	Brackernagh	RR	500	1750	40,250
LS8730& LS8733	Keeloge	RR	522	1826	42,668
TOTAL BALLINSLOE ELECTORAL AREA					€1,784,214

2013 - IMPROVEMENT GRANT

CONAMARA ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R340	Kilkerrin village	RR	900	5,000	99,000
R336	Casla-Screebe R336	RR	600	2,700	76,000
L1320	Spiddal-Moycullen	RR	700	3,100	55,000
L1321	Bearna-Moycullen	RR	700	3,000	55,000
L1021	Sheanafeistin	RR	600	2,400	35,000
L1312	Shrue	RR	750	3,000	36,500
L5208	Baile na hAbhann	RR	850	3,400	41,500
L1322	Paddy's Cross	RR	600	2,400	29,000
L5244	Gleannmore	RR	500	2,000	24,000
L12070/12074	Letterard	RR	750	3,000	36,500
L13202	Leeleitear	RR	750	3,000	36,500
Various	Aran Islands	RR	700	2,800	67,600
L5370	Leagaun	RR	650	2,600	31,000
L5382	Corbally	RR	750	3,000	36,500
L52384	Bothar an tamhnea Camus	RR	700	2,800	34,000
L1313	Gortmore	RR	700	2,800	34,000
L53722	Annagh	RR	650	2,600	31,500
L12058	Lettershinna	RR	850	3,400	41,500
R341	Ballyconneely Village	RR	500	5000	84,000
R379	Cleggan Road	RR	800	4400	88,054
LP1103	Ballynew	RR	800	4400	71,000

2013 - IMPROVEMENT GRANT

CONAMARA ELECTORAL AREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LS5102	Lettergesh	RR	800	4400	71,000
LP1105	Bog Road-Arkeen Beg	RR	500	2000	33,500
LS5104	Currywongaun	RR	500	2000	33,500
LP1104	Sky Road Loop	RR	800	4000	67,000
LT51051	Lettermore, Derryinver	RR	1000	3000	49,000
LS5342	Glann	RR	500	2500	44,000
LS5328	Leam	RR	500	2000	32,000
R336	Maam-Maam Cross	RR	500	3000	49,000
LS5324	Maumgawnagh	RR	500	2000	32,000
LT53234	Carrick Middle	RR	500	2000	32,000
LS5320	Cloghbrec Upper	RR	500	2000	32,000
LS5109	Cloonderowen	RR	1000	3000	49,000
LS5102	Lettergesh	RR	400	2000	37,102
TOTAL CONAMARA ELECTORAL AREA					€1,604,256

2013 - IMPROVEMENT GRANT

LOUGHREA ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LP4213	Lissaphuca	RR	1000	5500	114,500
LP4214	Earlspark to Killeenadeema	RR	1200	6000	125,000
LS8248	Cahertrim	RR	1300	4550	94,550
LP4300	Kilreekill to Mullagh	RR	1400	7700	160,700
R347	Aggard More	RR	900	5400	112,400
LP4224	Old Galway Road	RR	250	2000	61,000
R348	Motorway overbridge twds Loobroe	RR	230	1552.5	31,603
R353	Kylemore	RR	750	3375	100,250
R351	Cregg	RR	500	2750	81,500
LT87701	Kilnamullaun	RR	214	642	7,988
LT43161-0-3	Gorteenphadder	RR	1260	3780	51,920
LP4300	Mullaghmore	RR	1000	4200	125,000
LT43031	Corballymore	RR	1077	3231	44,234
LP4204	Loughatorick	RR	1413	4945.5	68,237
LT85184-0	Derrybrien West	RR	806	2418	32,852
LT87382-0	Derryhivney South	RR	304	912	11,768
LS8737-0	Derryhivney North	RR	1450	4350	59,900
LS8236-0-7	Limehill & Carrowmore	RR	2302	7481.5	59,002
LP4501	Killeeneen	RR	1000	5500	114,500
Various	Gort Town Streets	RR	900	5400	150,200

2013 - IMPROVEMENT GRANT

LOUGHREA ELECTORAL AREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R347	Ardrahan	RR	500	3000	83,000
LP4509	Northampton	RR	800	4400	91,400
LS8586	Cahernamadra	RR	1000	4500	93,500
LP4510	Tirneevin	RR	1000	6000	125,000
LT81794	Ardnadoman West	RR	380	1330	15,960
LT41945	Cahernagarry	RR	300	1050	17,873
LT41943	Cahernagarry	RR	400	1200	14,400
TOTAL LOUGHREA ELECTORAL AREA					€2,048,237

2013 - IMPROVEMENT GRANT

ORANMORE ELECTORAL AREA - ÓRÁN MÓR

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R339	Belleville	RR	1550	7750	171,500
R347	Castle Ellen	RR	500	2500	56,000
R348	Derrydonnell	RR	2000	10000	220,500
LP3107	Montpelier	RR	1300	6500	143,500
LP8103	Bog Road	RR	240	1340	29,600
LP3105	Caherateenmore	SR	600	2700	12,986
TOTAL ORANMORE ELECTORAL AREA					€634,086

2013 - IMPROVEMENT GRANT

TUAM ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R362	Glenamaddy-Parkroe	RR	1,050	6,300	149,000
R328	Carrowkeel-Killavohor	RR	925	6,250	149,000
R332	Pollacorrage,Kilbannon	RR	250	1,750	59,000
LP2221	Lissavalley,Beagh	RR	2,000	2,500	84,000
LS6368	Funshin	RR	1,000	3,450	46,500
LS6435	Boyouaghmore, Middletown	RR	1,100	4,200	49,000
LS6113	Ahgloragh,Castlemoyle	RR	1,250	4,700	54,000
LT64203	Flaskaghmore (Cartron)	RR	279	850	11,500
LT64101	Carrownurlaur	RR	640	1,900	19,000
LS6311	Scregg/Cloonkeenclare	RR	1,200	4,200	49,000
LS6309	Gortadeeve West	RR	1,155	4,100	51,500
LS6460	Tonemoyle/Cloonmoyle	RR	1,250	5,250	64,000
LP2202	Moorefield	RR	1,200	5,100	64,000
LS6441	Ballyglass, Ballymoe	RR	900	2,970	34,000
LS6326	Ballaghduff	RR	815	2,500	29,000
LP2233	Parkbaun	RR	1,100	5,500	54,000
LT23201	Dereen,Ballincurry	RR	700	2,400	24,000
LT63232	Shankill West/East	RR	800	2,500	24,000
LS6421	Carrownaseer/Shrule	RR	1,180	4,450	49,000
LS6499	Cornacartan	RR	1,300	5,350	52,585

2013 - IMPROVEMENT GRANT

TUAM ELECTORAL AREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LP2105	Sylaun	SR	3300	15840	109,000
LP2234	Boadaun	SR	2300	7360	50,000
LP2114	Cahergal	SR	1250	5375	37,500
LS6187	Culliagh North	SR	2650	7685	53,000
LS7138	Oakwood South	RR	1650	8250	86,000
LT72704	Firpark	RR	760	2052	19,000
LS7141	Ryehill	SR	1100	4180	45,000
LS6166	Lisheenageeha	RR	1600	6400	66,000
LS6122	Ower	SR	2500	7500	52,000
LS6116	Slieveroe	RR	550	1925	20,000
LS6115	Slieveroe	RR	380	1330	14,000
LS6172	Ballydonnellan	RR	950	4275	44,000
LS6173	Balroebug Beg	RR	1600	5600	58,000
LT21086	Skeaghbeg	RR	485	1700	17,000
LP2115	Barnadearg South	RR	1100	6050	72,000
LS6143	Cloonkeen North	SR	1400	4900	34,523
LS6301	Cooloo	RR	300	1000	10,000
TOTAL TUAM ELECTORAL AREA					€1,903,108

RESTORATION MAINTENANCE (SURFACE DRESSING)

BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LT87282	Brackloon	600	2100	€ 9,450
LT43073	Tully	320	1120	€ 5,040
LS7432	Rayhil / Newcastle	1600	5600	€25,200
R356	Gortnakilla	1570	9417	€51,794
LS8706	Liskelly to Cartron	2500	8750	€39,375
LT34125	Brackernagh	500	1750	€ 7,875
LS8730 & LS8733	Keeloge	522	1826	€ 8,217
LP4325	Oghilmore	550	3300	€14,850
LT34171	Ballymabilla	1250	4375	€19,688
LS7430	Ballinue	175	613	€ 2,759
LT74362	Cappataggle	110	385	€ 1,733
LS8402	Liscappaul	1200	4800	€21,600
LT43061	Eyrecourt Demesne	1200	4800	€21,600
LS8403	Urraghy	1400	5600	€25,200
LS8707	Ardranny	540	2158	€ 9,709
R356	Tully	660	3961	€21,786
R348	Creevagh	1300	7800	€42,900
LP3210	Ballyforan - Castlefrench	2150	12900	€58,050
LP3213	Ballinvoher	2600	15080	€67,860
LP3401	Alloon Lower	1400	8377	€37,697
LP3405	Loonaghtan	600	3300	€14,850
LS7230	Fairhill (Grallagh)	1350	4725	€21,263
LS6355	Coolavehy	1500	5250	€23,625
LT34072	Hampstead	1450	5075	€22,838
LS7416	Castlegar East	2200	7920	€35,640
LP3406	Derryfadda	720	4320	€19,440
LT81846	Cross	200	1000	€4,500
LS7173	Streamsford	3800	14440	€64,980
LP3414	Cloonigny	1900	9310	€41,895
R359	Aloonbaun	1800	10651	€58,586
TOTAL BALLINASLOE ELECTORAL AREA				€800,000

RESTORATION MAINTENANCE (SURFACE DRESSING)

CONAMARA ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LT11056+LT51342	Inis Ni + Monastery Road, Roundstone	700	3350	€15,075
R344	Inagh Valley	900	5450	€30,000
LS5133	Ervalagh	700	2450	€11,025
LT51332	Murvey	700	2450	€11,025
LP1106	Ballyconneely - Aillebrack	900	4950	€22,275
LP1104	Sky Road	1000	6000	€27,000
LP1102	Streamstown- Claddaghduff & Emlagh	1500	9000	€42,337
LS5104	Currywongaun	1000	5000	€22,500
LT11034	Rosroe	500	2500	€11,250
LS5136	Illion	500	1750	€ 7,875
LS5341	Maghera	500	2000	€ 9,000
LS5332	Canrawer	600	2400	€10,800
LT53352	Lemonfield	400	1200	€ 5,400
LT53286	Derrybeg	600	2400	€10,800
LP1310	Glann	1000	6000	€27,000
LS5328	Leam	600	2100	€ 9,450
LS5305	Dooroy	1000	3500	€15,750
LS5322	Dooghta	1000	3500	€15,750
R336	Maam-Leenane	1000	6000	€33,000
LS5006	Gleantrague	750	2672	€12,025
R340	Kilkerrin village	500	2750	€15,125
R336	Casla-Screebe R336	1,000	5000	€27,500
L1320	Spiddal-Moycullen	1,000	5000	€22,500
L1321	Bearna-Moycullen	1,000	5000	€22,500
L1021	Sheanafeistin	1,000	4000	€18,000
L1312	Shrue	900	3600	€16,200
L5208	Baile na hAbhann	850	3400	€15,300
L1322	Paddy's cross	1,000	4000	€18,000
L5244	Gleannmore	500	2000	€ 9,000
L12070/12074	Letterard	750	3000	€13,500
L13202	Leeleitear	750	3000	€13,500
various	Aran Islands	1,000	4000	€61,838
L5382	Corbally	750	3000	€13,500
L52384	Bothar an tamhnea Camus	700	2800	€12,600
L1313	Gortmore	700	2800	€12,600
L5372	Clooniffe	1,000	4000	€18,000
L5370	Leagaun	1,000	4000	€18,000
L5376	Tooreeny	1,000	4000	€18,000
TOTAL CONAMARA ELECTORAL AREA				€695,000

RESTORATION MAINTENANCE

(SURFACE DRESSING)

LOUGHREA ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LP4213	Lissaphuca	1000	5500	€24,750
LP4214	Earlspark to Killeenadeema	1200	6000	€27,000
LS8248	Cahertrim	1300	4550	€20,475
LP4300	Kilreekill to Mullagh	1400	7700	€34,650
R347	Aggard More	900	5400	€29,700
R348	Ballygurraun West	2000	12000	€66,000
R351	Aille to Grallagh	1500	9750	€55,882
LP3107	Carrowntober West	1300	7150	€32,175
LT41946	Bellayarha North	1160	4060	€18,270
R353	Kylemore	730	3285	€18,068
R351	Cregg	1154	6347	€34,909
LP4300	Mullaghmore	950	4275	€23,513
LT - 43192	Fairyhill	616	2033	€11,180
L4206	Eaglehill - Knockaun - Tomany	2507	10780	€59,291
L-42084-0-2	Barratoor	254	838	€ 4,610
L-42085-0	Barratoor	120	396	€ 2,178
LP4204	Loughatorick	1223	4586	€25,224
L-87387-0	Boley	165	710	€ 3,902
L-42061-0	Friary	479	1796	€ 9,879
L-4312-16-20	Derrybeg	960	4560	€25,080
L-43093-0	Foxhall	468	1636	€ 8,999
L-4315-0-9-11	Ballycahill	1701	7144	€39,293
L-85184-0	Derrybrien West	776	2716	€14,938
L-8214-0	Knockmoyle East	741	2445	€13,449
L-4515	Donally	990	4952	€27,235
L-4502	Rashane	770	3850	€21,175
L-45061	Kiltartan	400	1200	€6,600
L-85092	Bunnasrah	500	2000	€11,000
L-8592	Scalp	600	2400	€13,200
L-8571	Killeelymore	1000	4000	€22,000
L-85175	Cloondine	650	2600	€14,300
L-45101	Cahermore	500	2000	€11,000
L-8528	Carrowbaun	1000	4000	€22,000
L-82491	Cregganore	500	2000	€11,000
L-85841	Parkmore	500	2000	€11,000
L-85152	Drummin	350	1050	€5,775
L-85092	Ballylara	400	1600	€8,800
L-4513	Termon	500	2000	€11,000
L-8564	Drumacoo	500	2000	€11,000
L-8537	Isserkelly	600	3000	€16,500
L-85304	Rindifin	400	1600	€8,800
L-4516	Ballyturn	700	3500	€19,250
L-8519	Lurgan	700	2800	€15,400
L8513	Ballynakill	500	2500	€13,750
L-8543	Roo	800	3600	€19,800
OVERALL TOTAL LOUGHREA ELECTORAL AREA				€904,000

RESTORATION MAINTENANCE (SURFACE DRESSING)

ÓRÁN MÓR ELECTORAL AREA – ÓRÁN MÓR

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LT81031	Rinn	876	2628	€ 8,410
LT71201	Kilskeagh	400	1200	€ 3,840
LT81073	Ballynacourty	510	1377	€ 4,406
LT31061	Ballinvogher	427	1024	€ 3,277
LT21194	Peake	157	471	€ 1,507
LS8105	Ballynacloghy	962	2885	€ 9,232
LT81033	Castle Road	182	600	€ 5,400
LS4101-53	Maree village	350	1400	€12,600
LS4101	Ballynahanagh	2070	9315	€29,808
LS8572-47	Toberbracken	180	900	€ 2,880
LS7110	Ballymurphy	2930	10255	€32,816
LS7115	Grange West	1100	4400	€14,080
LS6195	Gardenham	4481	13443	€43,018
LT71024-0	Ballintemple	150	450	€ 1,440
LP3102	Ballymoneen	2300	9200	€32,200
LP3105	Caherateenmore	2700	12150	€40,136
OVERALL TOTAL ORANMORE ELECTORAL AREA				€245,050

RESTORATION MAINTENANCE (SURFACE DRESSING)

TUAM ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
	Parkmore Est - Tuam Town	360	2160	€21,600
	Blackacre Est - Tuam Town	150	750	€ 7,500
	Fairgreen Hgts - Tuam Town	290	2615	€19,550
	Belair Drive - Tuam Town	115	633	€ 6,300
LP2107	Birmingham Rd	2100	6300	€21,400
LT62272	Cloonmore	1000	3500	€11,900
LS7212	Mullaghmore East	1000	3500	€11,900
LS6138	Glennafosha	1600	9600	€30,700
LS6109	Kilcloghans	810	4860	€15,100
LS6110	Kilcloghans	1400	8400	€26,000
LS6147	Corrofin	1360	4896	€17,650
LS6128	Forge Road	100	800	€ 8,000
	Gort na Mona - Headford Town	152	988	€ 9,900
LP2103	Luggawannia	2340	10530	€34,000
LS6165	Kilbeg	4100	18450	€59,100
LS6124	Ballyconlought	1050	4200	€13,900
LT61662	Mountross	660	2310	€ 8,100
R360	Kilnalag/Pollremon	2300	14,000	€55,000
R364	Kilkerrin/Slieveroe	1100	6850	€30,000
R364	Ardeevin/Cloonminda	1350	9100	€35,000
LP2203	Ardagh/Turlough/Kilcooley	2150	9500	€35,000
LP2210	Kilgevrin	2250	9400	€35,000
LP2207	Belmont/Mayo Co Boundry	2000	7500	€30,000
LP2318	Blaayfinegan/Currahgrevagh	1332	6600	€25,000
LP2305	Castletown/ Cloonkeen	1400	7200	€27,500
LP6459	Kilclooney/Ardnagall	1500	5700	€22,500
LS6109/61093	Ballytrasna/Gardenfield	2200	8100	€30,000
LP2210	Kilcreevanty	1700	7150	€27,500
LP2315	Kelloges/Moat	1250	6500	€25,000
LP2277	Carrnagnageem/Mayo Co Boundary	1300	5750	€22,500
LS6301	Cooloo	1000	3500	€9,000
LT64382	Classaghroe	442	1350	€5,000
LS6460	Castletown/Cloonmoyle	1050	4300	€15,000
LS6413	Cloonacross/Lack	1529	6150	€25,000
LS6351	Friaryland/Boleythomas	1000	4150	€15,000
LT64377	Clooncon	1400	4400	€17,500
LS6510	Carrownurlaur	1000	3750	€10,000
LP2105	Carheenard	850	4675	€15,900
TOTAL TUAM ELECTORAL AREA				€835,000

TOWN & VILLAGE MAINTENANCE

Electoral Area	Budget
Ballinasloe	€105,000
Conamara	€185,000
Loughrea	€222,500
Oranmore	€70,000
Tuam	€217,500
TOTALS	€800,000