



# **COMHAIRLE CHONTAE NA GAILLIMHE**

## **GALWAY COUNTY COUNCIL**

### **CLÁR BÓITHRE 2015**

### **ROADS PROGRAMME 2015**

#### **AN RANNÓG BÓITHRE, IOMPAIR, MARA & GINEARÁLTA**

#### **ROADS, TRANSPORTATION, MARINE & GENERAL SERVICES UNIT**

**Liam Ó Gabháin, Stiúrthóir Seirbhísí**  
**Liam Gavin, Director of Services**



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## ***PHOTOGRAPHS - FRONT COVER:***

*Ballygar National School – Winners of County Galway Junior School Warden Competition*  
*Roadworks in the Gort Area*

# CLÁR BÓITHRE 2015 ROADS PROGRAMME 2015

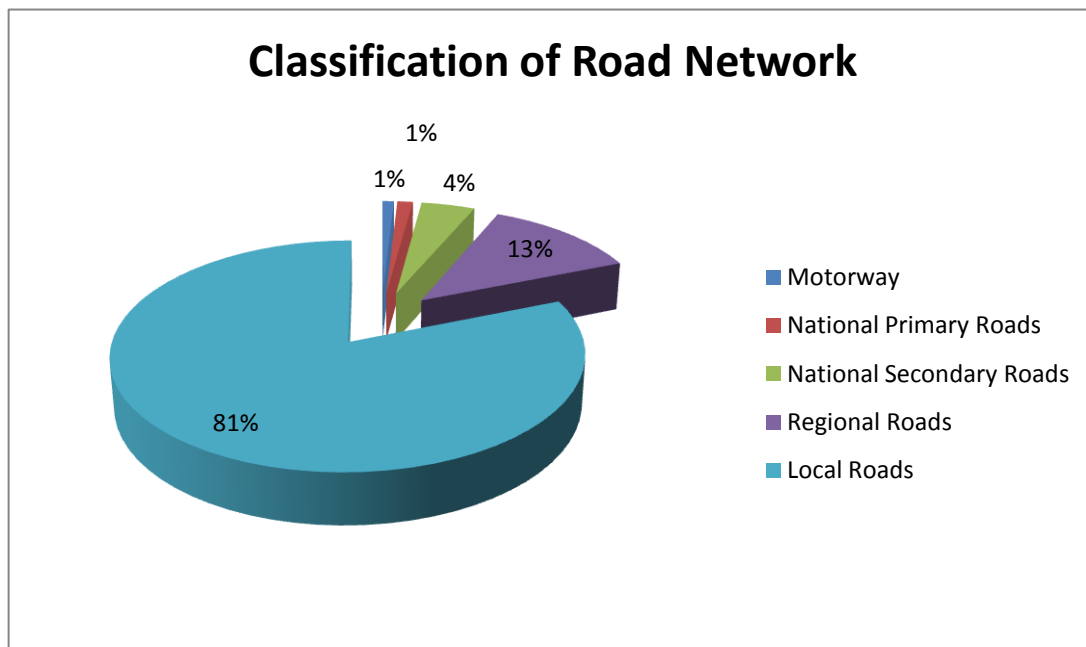
## SERVICE OBJECTIVE:

*To provide a safe and efficient road network for the movement of persons and goods within sustainable and integrated transportation policies*

## THE ANNUAL ROADS PROGRAMME

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises 6,739 km, classified as follows:-

	Km
Motorway	62
National Primary Roads	84
National Secondary Roads	290
Regional Roads	839
Local Roads	<u>5,464</u>
<b>Total:</b>	<b>6,739</b>

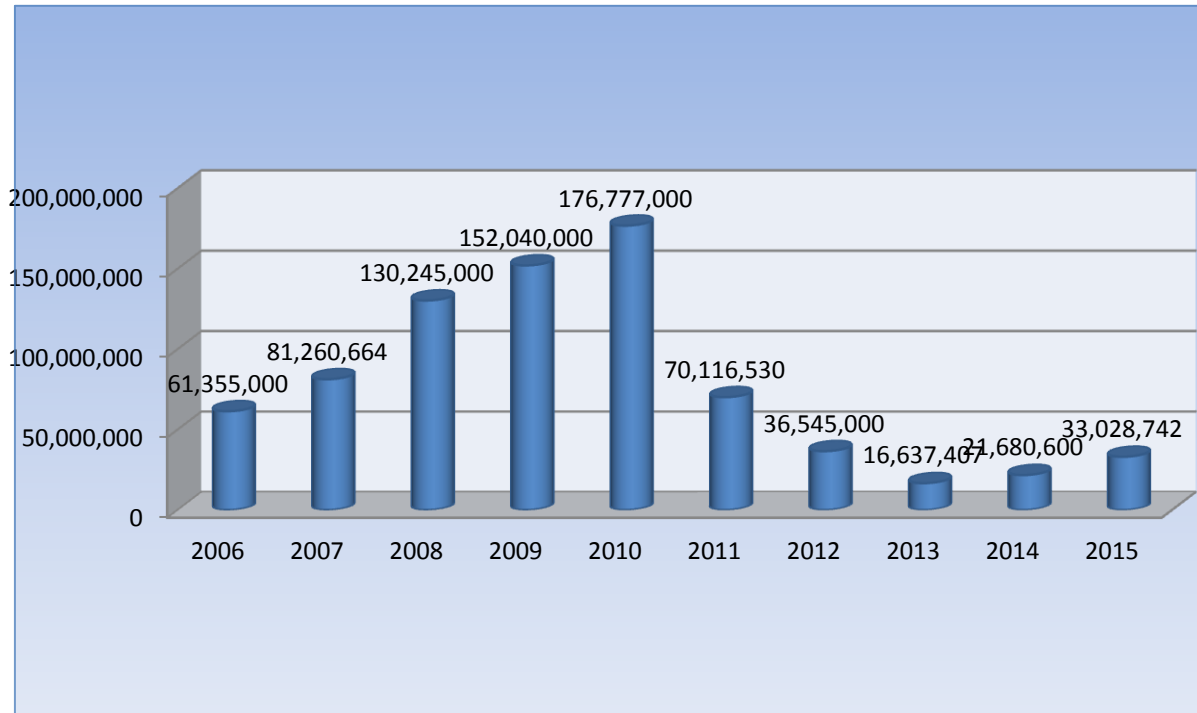


## GRANT FUNDING OF MOTORWAY & NATIONAL ROADS

The grant allocated by the National Roads Authority for the Motorway & National Roads for the year 2015 is **€34,456,060** which represents an increase of **€11,379,655** or 49% on the 2014 allocation. The 2015 allocation divides as follows:

<b>Improvement Works</b>	<b>€33,028,742</b>
<b>Maintenance Works</b>	<b>€ 1,427,318</b>

**NATIONAL ROAD IMPROVEMENT ALLOCATIONS 2006 - 2015**



The various works to which the improvement element of the grant must be applied are set out under the following broad headings:

<b>National Primary</b>	Major Schemes	€4,650,000
	Pavement & Minor Works	€6,755,000
	HD15 and HD17 Minor Works	€85,000
	<b>National Primary Total</b>	<b>€11,490,000</b>
<b>National Secondary</b>	Major Schemes	€4,100,000
	Pavement & Minor Works	€15,885,000
	<b>National Secondary Total</b>	<b>€19,985,000</b>
<b>NP &amp; NS Eng Support</b>	LA Support (Improvement)	€231,245
	Project Office Support (Improvement)	€1,322,497
	<b>NP &amp; NS LA Eng Support Total</b>	<b>€1,553,742</b>
<b>TOTAL NATIONAL IMPROVEMENTS</b>		<b>€33,028,742</b>

An allocation of **€1,553,742** has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Improvement Works Programme.

# NATIONAL PRIMARY IMPROVEMENTS

## NATIONAL PRIMARY MAJOR SCHEME

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M6	Athlone/Ballinasloe	€	250,000
M6	Galway City Bypass	€	2,100,000
M6	Galway/Ballinasloe (bypasses Ballinasloe, Loughrea & Oranmore)	€	600,000
M17	Gort-Tuam	€	1,500,000
M18	Gort – Crusheen (bypasses Gort & Crusheen)	€	200,000
<b>Total National Primary Major Scheme</b>			<b>€ 4,650,000</b>

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## NATIONAL PRIMARY PAVEMENT & MINOR IMPROVEMENTS

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N17	Carrownurlaur to Ballindine (Part of Gort/Tuam Residual Networks)	€	3,250,000
N17	Carrownurlaur Realignment Scheme	€	5,000
N17	Claregalway Traffic Calming (Part of Gort/Tuam Residual Networks)	€	290,000
N17	Clarinbridge Traffic Calming (Part of Gort/Tuam Residual Networks)	€	250,000
N17	Gort to Tuam Residual Networks	€	2,960,000
<b>Total National Primary Pavement &amp; Minor Improvements</b>			<b>€ 6,755,000</b>

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## NATIONAL PRIMARY PAVEMENT HD 15 AND HD17 MINOR WORKS

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N17	Loughgeorge	€	85,000
<b>Total National Primary Pavement HD 15 and HD 17 Minor Works</b>			<b>€ 85,000</b>

# NATIONAL SECONDARY IMPROVEMENTS

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## NATIONAL SECONDARY MAJOR SCHEME

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N59	Clifden to Oughterard	€	1,000,000
N59	Moycullen Bypass	€	3,100,000
<b>Total Major Scheme</b>		<b>€</b>	<b>4,100,000</b>

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## NATIONAL SECONDARY PAVEMENT & MINOR IMPROVEMENTS

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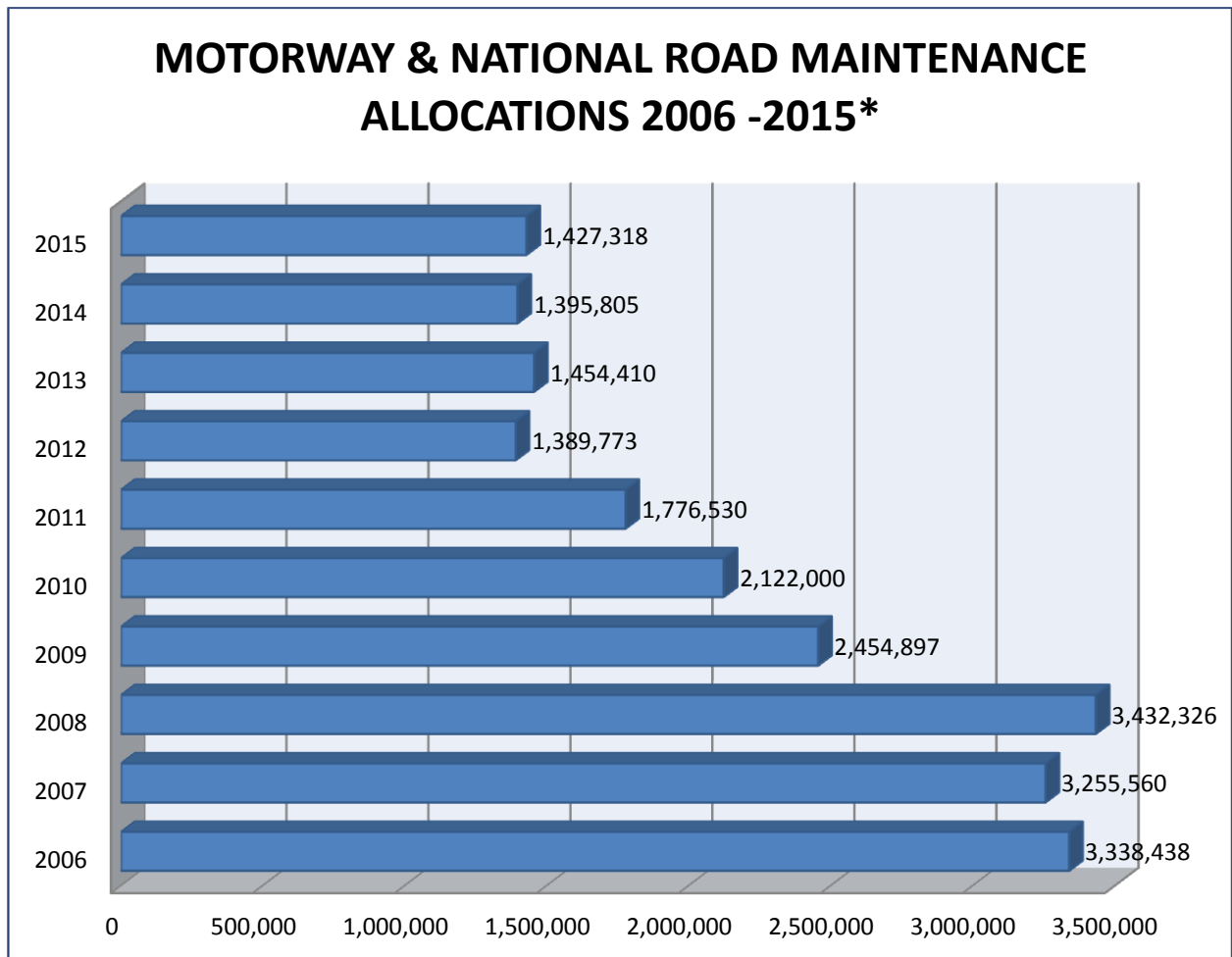
N67	Ballinderreen to Kinvara Realignment Scheme	€	100,000
N83	Forty Acres Realignment Scheme	€	1,500,000
N84	Luimnagh Realignment Scheme	€	4,000,000
N59	Bunnakil to Claremount	€	4,000,000
N59	Moycullen Online Improvements (Clydagh Br to Kylebroughlaun	€	3,835,000
N59	Oughterard to Maam Cross Advance Works	€	250,000
N63	Abbeyknockmoy to Annagh (Part of Gort/Tuam Residual Networks)	€	2,200,000
<b>Total National Secondary Pavement &amp; Minor Improvements</b>		<b>€</b>	<b>15,885,000</b>

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# MOTORWAY, NATIONAL PRIMARY & SECONDARY MAINTENANCE\*



The various work to which the maintenance element of the grant must be applied are set out under the following broad headings:

<b>National Primary</b>	Ordinary Maintenance	€219,436
	Winter Maintenance	€250,000
	Route Lighting	€135,410
	<b>Total National Primary Maintenance</b>	<b>€604,846</b>
<b>National Secondary</b>	Ordinary Maintenance	€500,472
	Winter Maintenance	€120,000
	Route Lighting	€111,000
	<b>Total National Secondary Maintenance</b>	<b>€731,472</b>
<b>LA Eng Support</b>	Local Authority Support (Maintenance)	€81,000
	Local Authority Support (Winter Maintenance)	€10,000
	<b>Total National NP &amp; NS LA Eng Support</b>	<b>€91,000</b>
<b>TOTAL NATIONAL MAINTENANCE ALLOCATIONS</b>		<b>€1,427,318</b>

An allocation of **€91,000** has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Maintenance Works Programme.

\* There is no separate allocation for Motorway Maintenance in 2015. A contract has been awarded directly to Colas Roadbridge Ltd by the National Roads Authority to carry out necessary maintenance works on Motorways. A small allocation of €2,000 is included in the National Primary Maintenance allocation to recoup the Council for costs associated with traffic counters on Motorways in County Galway.

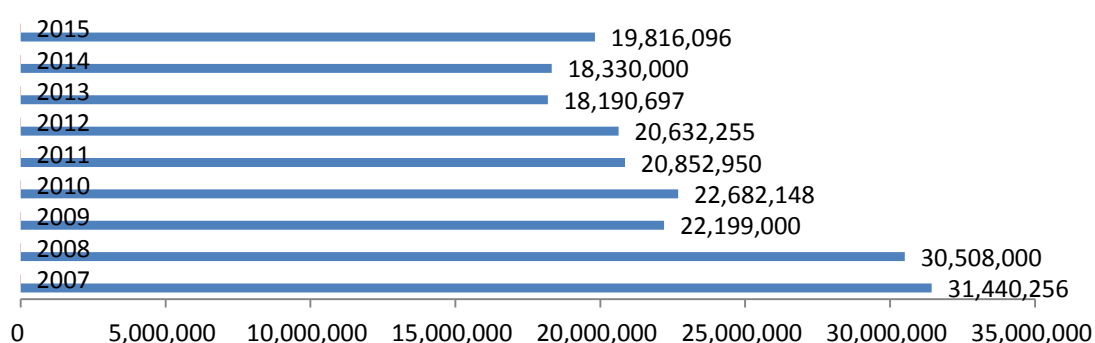
<b>Municipal District</b>	<b>National Primary Maintenance</b>	<b>National Secondary Maintenance</b>	<b>Total National Maintenance</b>
Athenry/Órán Mór	€79,914	€34,531	€114,445
Ballinasloe	€0	€40,287	€40,287
Conamara	€0	€187,659	€187,659
Loughrea	€46,792	€142,355	€189,147
Tuam	€90,730	€95,640	€186,370
<b>TOTALS</b>	<b>€217,436</b>	<b>€500,472</b>	<b>€717,908</b>

## **GRANT FUNDING OF REGIONAL & LOCAL ROADS**

The grant allocated to Galway County Council for Regional and Local Roads in 2015 is €19,816,096. This represents an increase of €1,486,096 on the original 2014 allocation of €18,330,000. The increase is accounted for, in the main, by an allocation of €1,331,000 towards storm damage repair works.

The priority is to protect the existing network and the major investment made in it over the last number of years.

### **Regional & Local Road Grant Allocations 2006 - 2014 (€)**



The total grant allocation of **€19,816,096** for Regional & Local Roads divides as follows:

Improvement Works	€16,942,736
Maintenance Works	€ 2,823,360

The grant allocation can be classified under the following broad headings:

<b>Grant Category</b>	<b>2014</b>	<b>2015</b>
Improvement Grant	€9,803,000	€10,030,462
Restoration Maintenance Grant	€2,704,000	€2,823,360
Discretionary Grant	€4,807,000	€4,798,774
Specific Improvement Grants	€650,000	€0
Low Cost Safety Improvement Grants	€176,000	€282,500
Strategic Regional & Local Roads (SNNR) Grant	€100,000	€50,000
Bridge Rehabilitation Programme	€0	€405,000
Training	€90,000	€95,000
Severe Weather Repairs*	€0	€1,331,000
<b>Overall Total</b>	<b>€18,330,000</b>	<b>€19,816,096</b>
<b>% Change 2014 to 2015 +.8%</b>		

\*The severe weather event took place in January/February 2014. An allocation of €2,773,500 was made by the Department of Transport, Tourism and Sport towards repairs of roads damaged as a result of the severe weather in 2014. This was not included in the original 2014 annual allocation for Regional and Local Roads.

## **2014 – IMPROVEMENT GRANT:**

The selection of projects is made on the basis of overall needs/priorities and on the basis of criteria, which reflect their importance (level of usage, category of vehicles served etc) and the extent of their damage / deterioration.

The total grant for 2015 amounts to **€10,030,462** which is an increase of €227,462 or 2.3% on the 2014 allocation.

Approval has been granted to allocate a portion of this grant exclusively towards Community Involvement Schemes. It has been decided to allocate the same amount as the 2014 allocation towards Improvement works - €9,803,000, with the additional amount of €227,462 to be set aside for Community Involvement Schemes. No notification of criteria for the 2015 CIS scheme has been received yet.

<b>MUNICIPAL DISTRICT</b>	<b>2014 Allocation</b>	<b>2015 Allocation</b>
<b>Athenry/Órán Mór</b>	€588,150	€882,270
<b>Ballinasloe</b>	€2,156,690	€1,960,600
<b>Conamara</b>	€2,058,630	€2,058,630
<b>Loughrea</b>	€2,548,780	€2,450,750
<b>Tuam</b>	€2,450,750	€2,450,750
<b>Total</b>	<b>€9,803,000</b>	<b>€9,803,000</b>

The list of works to be carried out in each area on the 2015 Improvement Grant are attached.

## **2015- RESTORATION MAINTENANCE (SURFACE DRESSING):**

The total grant for 2015 amounts to **€2,823,360** which is an increase of €119,360 or 4.4% on the 2014 allocation. This grant is to meet expenditure on Surface Dressing within existing fencelines. Approval has been granted to allocate a portion of this grant exclusively towards Community Involvement Schemes. It has been decided to allocate the same amount as the 2014 allocation towards Surface Dressing works - €2,704,000, with the additional amount of €119,360 to be set aside for Community Involvement Schemes. No notification of the criteria for the 2015 CIS scheme has been received yet.

In accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m<sup>2</sup> for regional roads and €4.50/m<sup>2</sup> for local roads have been applied by the NRA to the area of work proposed for surface dressing. Failure to comply with these rates may result in the “*cost difference*” being reallocated to others by the NRA.

<b>MUNICIPAL DISTRICT</b>	<b>GRANT</b>
<b>Athenry/Órán Mór</b>	€243,360
<b>Ballinasloe</b>	€540,800
<b>Conamara</b>	€567,840
<b>Loughrea</b>	€676,000
<b>Tuam</b>	€676,000
<b>Total</b>	<b>€2,704,000</b>

The list of works to be carried out in each area under the Restoration Maintenance (Surface Dressing) Grant are attached.

## **2015 - DISCRETIONARY MAINTENANCE:**

The Discretionary Grant has decreased by €8,226, on the 2014 allocation.

### **Winter Maintenance –**

The Discretionary allocation includes a discretionary allocation towards Winter Maintenance works.

It has been decided to allocate €265,000 towards Winter Maintenance works in 2015, a reduction of €35,000 on the 2014 allocation of €300,000.

**Local Improvement Scheme/Tertiary Roads –**

No specific funding has been allocated in 2014 to the Local Improvement Scheme. However there is an option to allocate a maximum of 15% of the Discretionary Grant towards Local Improvement Schemes, which would amount to €719,816. The road condition survey of Local Roads, carried out in 2012 clearly indicated that a substantial number of Local Tertiary Roads were in very poor condition. It is recommended that this funding be allocated specifically to the Local Tertiary Roads which have inhabited houses on them. The funding would be divided across the areas based on the normal division per km of road length.

**Tertiary Roads –**

Based on the above, an allocation of €750,000 has been set aside for the repair of Tertiary Roads in the County. This equates to 16% of the total Discretionary Maintenance Grant allocation. The list of Tertiary Roads to be repaired in each area are attached.

**Historical Land Acquisition and Legal Fees –**

An allocation of €13,954 has been made for the purchase of land and relevant legal fees. These land acquisitions are historical with the legal process being completed and payments made now, in some cases many years after acquiring the land. It is no longer permissible to charge the costs of historical land acquisition to current Non-National grants.

**Contingency Fund –**

At the specific request of the Department of Transport, Tourism and Sport, an allocation of €100,000 is being set aside as a contingency provision so as to deal with damage caused by severe weather conditions. This is a reduction on the allocation set aside in 2014 of €42,180.

**Regional Roads and Local Roads General Maintenance –**

The funding allocated from the 2015 Discretionary Maintenance Grant towards Regional Roads General Maintenance has been maintained at the 2013 and 2014 level of €1,327,668. The Local Roads General Maintenance has been increased by €60,000 to €1,697,152.

**Bridges –**

There is a specific grant for Bridge Rehabilitation Works of €405,000, towards 11 specified bridges as detailed on page 18. It is proposed to allocate an additional amount of €395,000 from the Discretionary Grant towards the repair of bridges on Regional and Local Roads as detailed on page 19. The overall allocation towards repairs of Non-National Road Bridges remains at the 2014 level of €800,000.

## Village Upgrade Scheme –

It has been decided to make an allocation of €500,000 each year, for a period of 5 years, towards the upgrade and renewal of roads in 10 villages in the County. Submissions have been sought and the proposed schemes are:

MUNICIPAL DISTRICT	LOCATIONS	ALLOCATION
Athenry/Órán Mór	Athenry	€250,000
	Oranmore	€250,000
Ballinasloe	Ahascragh	€250,000
	Eyrecourt	€250,000
Conamara	Cleggan	€250,000
	Oughterard	€250,000
Loughrea	Kinvara	€250,000
	Killimor	€250,000
Tuam	Dunmore	€250,000
	Headford	€250,000

An allocation of €250,000 is proposed for this scheme from the Discretionary Grant. An additional allocation of €250,000 is proposed from Galway County Council's own funding.

## 2014 and 2015 allocation of Discretionary Grant:

Allocation	2014	2015
Regional Roads (General Maintenance)	€1,327,668	€1,327,668
Local Roads (General Maintenance)	€1,637,152	€1,697,152
Bridges (Repairs)	€600,000	€395,000
Winter Maintenance	€300,000	€265,000
Tertiary Roads	€750,000	€750,000
Historical land acquisition and legal fees	€50,000	€13,954
Emergency Contingency fund	€142,180	€100,000
Village Upgrade Scheme	€0	€250,000
<b>TOTAL</b>	<b>€4,807,000</b>	<b>€4,798,774</b>



The portion of the 2015 Discretionary Maintenance Grant allocated to Regional and Local Road Maintenance and Bridges is being allocated per Municipal District as follows:

<b>MUNICIPAL DISTRICT</b>	<b>Regional Roads (General Maintenance)</b>	<b>Bridges (Repairs)</b>	<b>Local Roads (General Maintenance)</b>
<b>Athenry/Órán Mór</b>	€92,937	€39,200	€152,744
<b>Ballinasloe</b>	€252,257	€68,000	€339,430
<b>Conamara</b>	€371,747	€120,000	€339,430
<b>Loughrea</b>	€331,917	€69,600	€424,288
<b>Tuam</b>	€278,810	€88,200	€441,260
<b>Ecology Study</b>		€10,000	
<b>Total</b>	<b>€1,327,668</b>	<b>€395,000</b>	<b>€1,697,152</b>

### ***SPECIFIC IMPROVEMENT GRANTS:***

No allocation has been received in 2015 towards Specific Improvements. An amount of €250,000 was received in 2014 towards 2 projects in Oranmore and Loughrea.

## **LOW COST SAFETY IMPROVEMENT WORKS:**

The allocation of **€282,500** shall enable low cost safety improvement works to be carried out at the locations specified. This is an increase of €106,500 or 60% on the 2014 allocation of €176,000. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the National Roads Authority.

<b>ROAD NUMBER</b>	<b>DESCRIPTION</b>	<b>MUNICIPAL DISTRICT</b>	<b>ALLOCATION</b>
R336	At Tully Church	Conamara	€30,000
LP2108/LP2121	Cahermorris/Bunatober	Tuam	€25,000
R446	Cappataggle	Ballinasloe	€30,000
LP2115 & LP2128	Curran's Cross	Tuam	€15,000
R347/LP2125	Doonbeg, Ballynastuckaun,	Tuam	€60,000
LP4501 at LS8580& LS8593	Dunkellin Junctions	Loughrea	€20,000
R344	Inagh Valley	Conamara	€ 7,500
LT31142 & LS7182 & LP3114	Junction of LS7182 & LT 31142 with LP3114 Carrowbaun to Kiltullagh	Loughrea	€25,000
LS8568 & LP4502 & R347	Junction of 8568 & LP4502 with R347 Craughwell to Ardahan Road	Loughrea	€20,000
R358 & LP3406	Kilglass: T Junction	Ballinasloe	€20,000
R336	Tully National School	Conamara	€30,000
<b>TOTAL</b>			<b>€282,500</b>

## **BRIDGES:**

The total allocation on Non National Road Bridges is kept at a level of € 800,000 per annum, which is part funded by a direct grant of €405,000 for bridges specifically listed as part of the Department of Transport Tourism and Sport allocation for Non National Roads and by an apportionment of €395,000 from the Non National Discretionary Roads Grant from the same Department. It is strongly recommended that the funding for the repair and upgrade of bridges remain at this funding level this year.

The bridge programme is based on need for repair and is not proportionate to Municipal Districts. The following 2 tables list the proposed bridge programme. A sum of €10,000 is assigned to Ecology Studies for the bridge programme generally to allow for assessment of the programme bridges.

Grant funding of **€405,000** has been allocated to the following 11 specific bridges:

<b>MUNICIPAL DISTRICT</b>	<b>BRIDGE</b>	<b>ALLOCATION</b>
<b>Athenry/Órán Mór</b>	R348 Palmerstown	€15,000
<b>Ballinasloe</b>	R363 Ballyforan	€50,000
	R359 Cloonahinch 2	€15,000
<b>Conamara</b>	R336 Crumlin	€50,000
	R336 Munterowen	€100,000
<b>Loughrea</b>	R352 Ballyshrute	€80,000
	R461 Inchaboy South 3	€25,000
	R350 Whites	€15,000
<b>Tuam</b>	R364 Annaghbeg	€20,000
	R347 Ballinderry	€20,000
	R333 Cohennaheeny	€15,000
<b>TOTAL ALLOCATION</b>	<b>€405,000</b>	

Funding of **€395,000** is proposed from the 2015 Discretionary Grant for the repair of Regional and Local Roads Bridges. It is proposed to carry out works on the following bridges:

<b>MUNICIPAL DISTRICT</b>	<b>BRIDGE</b>	<b>ALLOCATION</b>	<b>TOTAL MUNICIPAL DISTRICT</b>
<b>Athenry/Órán Mór</b>	Stradbally East	€5,600	<b>€39,200</b>
	Palmerstown	€7,200	
	Stradbally South	€3,200	
	Toberbracken	€3,200	
	Pollnacirca	€4,000	
	Clogh	€3,200	
	Shoodaun	€12,800	
<b>Ballinasloe</b>	Ballinamore	€28,000	<b>€68,000</b>
	Springlawn	€14,000	
	Island, New Inn	€14,000	
	Garbally	€8,000	
	Loughaunaavaag	€4,000	
<b>Conamara</b>	Tawnaghmore	€60,000	<b>€120,000</b>
	Formwheel	€60,000	
<b>Loughrea</b>	Tooloobaunbeg Bridge 1	€14,000	<b>€69,600</b>
	Tooloobaunbeg Bridge 2	€16,000	
	Magheramore/Lissani ska South	€14,600	
	Drumminnamuckla South	€10,000	
	Ballybackagh Bridge, Castleday	€10,000	
	Toor Ballylee	€5,000	
<b>Tuam</b>	Ower, Headford	€3,200	<b>€88,200</b>
	Abbert River	€3,200	
	Lodge Headford	€6,400	
	Ballinderry	€24,000	
	Pollaphuca	€14,300	
	Cloondahamper	€1,600	
	Moneenalley	€28,000	
	Sonnagh	€5,000	
	Flaskagh	€2,500	
	Advance Ecology Study		<b>€10,000</b>
<b>TOTAL</b>			<b>€395,000</b>

### **STRATEGIC REGIONAL & LOCAL ROADS (SNNR) GRANTS:**

<b>SCHEME</b>	<b>2014 ALLOCATION</b>	<b>2015 ALLOCATION</b>	<b>% CHANGE</b>
Galway City Western Route	€50,000	€0	-100%
R336 Conamara Access Road (Bearna to Ros a Mhíl)	€50,000	€50,000	0%
<b>TOTALS</b>	<b>€100,000</b>	<b>€50,000</b>	<b>-50%</b>

### **REGIONAL & LOCAL ROADS TRAINING PROGRAMME:**

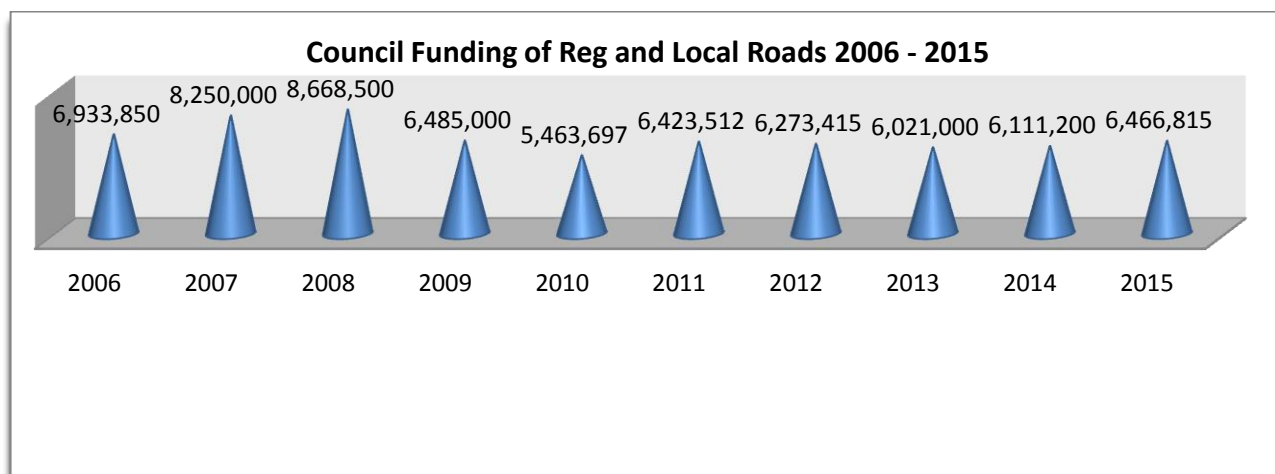
A grant of **€95,000** was also provided by the National Roads Authority towards the Regional & Local Roads Training Programme. This is an increase of €5,000 allocation on the 2014 allocation of €90,000.

### **COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME:**

There is an option to allocate 7.5% of the Restoration Improvement and Restoration Maintenance Allocations, which would amount to €964,037, towards Community Involvement Schemes. However, no notification has been received to date regarding the terms of the scheme. The scheme is being reviewed and a separate Circular will issue at a later date. The average annual spend on projects under this scheme, prior to the change to the scheme in the last two years, was €250,000 to €300,000 on approved schemes. It is intended to allocate €346,822 towards the scheme which is 2.7% of the total allocation of €12,853,822 for Restoration Improvement and Restoration Maintenance schemes. Applications for the scheme will be sought, when the criteria for the scheme has been clarified.

## **COUNCIL FUNDING OF REGIONAL & LOCAL ROADS**

The sum provided from the Council's resources in 2014 is **€6,466,815**, to include provision for public lighting. This is an increase of €355,615 on the 2014 provision of €6,111,200.



It is proposed to allocate the funding as follows:

<b>Description:</b>	<b>€</b>
Local Road General Maintenance	€1,893,500
Operational Costs*	€1,051,815
Notice of Motion Roads	€721,500
Technical & Service Support	€55,000
Weighbridge Maintenance & Repair	€8,000
Town & Village Maintenance including Street Cleaning	€900,000
Risk Management	€35,000
Legal Costs – Local Roads	€10,000
School Flashing Lights (Maintenance)	€25,000
Speed Limits Review	€50,000
County Galway Signage Scheme	€50,000
Arterial Drainage	€175,000
Strategic Roads Accommodation Works	€50,000
Walking Routes	€5,000
Smarter Travel	€50,000
Traffic Management Plans	€50,000
School Wardens	€30,000
Contribution to Discretionary Grant	€95,000
Public Lighting	€932,000
Village Upgrade Scheme	€250,000
Gateway Scheme	€30,000
<b>TOTAL</b>	<b>€6,466,815</b>

\*Operational costs are charges which may not be claimed against grants, according to National Roads Authority Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

### **GENERAL MAINTENANCE:**

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, including operational costs of **€2,945,315** which averages **€539** per km. When operational costs of **€1,051,815** are taken into consideration there is an allocation available for Local Road Maintenance of **€1,893,500**.

This sum is to include all types of maintenance including Verge Trimming, Drainage, Renewal and Provision of Signage, Bridge and General Road Maintenance.

Engineering Area	Description	Budget
<b>Athenry/Órán Mór</b>	Local Roads Maintenance	€170,415
<b>Ballinasloe</b>	Local Roads Maintenance	€378,700
<b>Conamara</b>	Local Roads Maintenance	€378,700
<b>Loughrea</b>	Local Roads Maintenance	€473,375
<b>Tuam</b>	Local Roads Maintenance	€492,310
	<b>TOTAL</b>	<b>€1,893,500</b>

### **TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE:**

An allocation of **€900,000** is proposed for maintenance and small improvements in a number of towns and villages. It is being allocated by Municipal District.

### **SCHOOL FLASHING LIGHTS:**

The allocation for the repair and maintenance of school flashing lights is €25,000, an increase of €5,000 on the 2014 allocation. There are 160 sets of school flashing lights in County Galway.

### **COUNCILLOR'S NOTICE OF MOTION ALLOCATIONS:**

The Council's 2015 Budget made provision for an allocation of **€18,500** for expenditure at the individual discretion of each Councillor, total allocation of €721,500. This has increased the total Notice of Motion allocation by 30% on the 2014 allocation of €555,000.

Funding which remains unallocated at the 31<sup>st</sup> October 2015 shall be withdrawn from the discretion of the Councillor and transferred to the General Maintenance Allocation.

### **SPEED LIMITS:**

There is an allocation of €50,000 set aside for the implementation of changes in signage due to the Speed Limits Review which was completed in 2013. This allocation is to provide for signage on side roads.

## **COUNTY GALWAY SIGNAGE SCHEME:**

An allocation of €50,000 has been set aside for the improvement of directional signage towards Towns and Villages at junctions.

## **SMARTER TRAVEL:**

An allocation of €50,000 has been provided for Smarter Travel projects in 2015. Schemes such as pedestrian crossings will be considered for larger towns in the County.

## **TRAFFIC MANAGEMENT PLANS:**

€50,000 has been allocated towards the implementation of Traffic Management Plans in 2015. This funding will enable the Council to implement the Cleggan Traffic Management Plan. This plan is being prepared following the development of a long-term car park in Cleggan, to facilitate visitors using the ferry service to Inisbofin.

## **PUBLIC LIGHTING:**

A figure of **€932,000** from the Council's own resources is provided in the 2015 Budget towards the cost of the Public Lighting Programme. This includes **€182,000** for maintenance of the Public Lighting Network with the balance of **€750,000** for energy costs. A sum of **€246,410** is being provided by the National Roads Authority in 2015 as a contribution towards the energy costs associated with route lighting on National Primary & Secondary Roads. This represents an increase of 27% on the 2014 allocation of €193,611.

## **2015 MAINTENANCE ALLOCATIONS**

<b>MUNICIPAL DISTRICT</b>	<b>NATIONAL MAINTENANCE ALLOCATION</b>	<b>REGIONAL MAINTENANCE ALLOCATION</b>	<b>LOCAL ROAD MAINTENANCE DISCRETIONARY &amp; COUNCIL RESOURCES</b>
<b>Athenry/Óran Mór</b>	€114,445	€92,937	€323,159
<b>Ballinasloe</b>	€ 40,287	€252,257	€718,130
<b>Conamara</b>	€187,659	€371,747	€718,130
<b>Loughrea</b>	€189,147	€331,917	€897,663
<b>Tuam</b>	€186,370	€278,810	€933,570
<b>TOTALS</b>	<b>€717,908</b>	<b>€1,327,668</b>	<b>€3,590,652</b>

The total 2015 allocations for maintenance is €5,636,228. The 2014 maintenance allocations total was €5,832,014.

**Liam Gavin**

**Director of Services**

**Roads, Transportation, Marine & General Services Unit**

**February 2015**



## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF ATHENRY/ÓRÁN MÓR

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R339	Carnmore East	RR	1200	7200	230,550
R347	Kilskeagh	RR	1000	5500	176,000
LP2119	Corrandulla	RR	700	3850	123,200
LP3102	Cregmore	RR	700	3500	91,000
LP4102	Casey's Cross	RR	1400	7000	84,000
LP3111	Licklea Bridge	RR	1200	6000	72,000
LS7115	Grange	RR	900	4500	54,000
LS6194	Regan's Junction	RR	41	410	13,120
LP4101	Maree Road	RR	200	1200	38,400
<b>TOTAL MUNICIPAL DISTRICT OF ATHENRY/ÓRÁN MÓR</b>					<b>€882,270</b>

## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF BALLINASLOE (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT34144	Kilgerril	RR	850	2975	68,425
LP3415	Aughrim	RR	900	5400	124,200
R357	Kilgarve / Portnick	RR	610	4758	154,635
LT87051	Cooleeny East & West	RR	625	2000	46,000
R355	Kellysgrove	RR	900	6750	155,250
LS8731	Keeloge	RR	1300	4550	104,650
LS8703	Lurgan Great	RR	350	1260	28,980
LT87462	Skecoor / Sprin Grove	RR	800	2720	62,888
R359	Alloon Cross to Ballymacward	RR	1200	7200	165,600
LS7276	Tully	RR	2192	6576	170,976
LS7446	Gortfadda	RR	2200	7700	177,100
LS7236	Graigue	RR	1850	5735	131,905
LS7415	Clonshee	RR	2080	7072	162,656
LT34074	Mountbernard	RR	605	1815	41,745
LS7246	Belderny	RR	475	1662	38,238
R358	Killuppan	RR	120	720	23,500
LS7172	Beech Hill	RR	850	4250	97,750
LT34033	Rathbaun	RR	550	1430	32,890
LT34083	Killure Beg	RR	1120	3360	77,280
LT74231	Ballyglass	RR	160	640	14,720
LS7423	Ballyglass	RR	30	150	3,450

## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF BALLINASLOE (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LS7423	Cartrondoogan	RR	100	500	11,500
LT34064	Muckloon	RR	180	540	12,420
LP3406	Derryfadda	RR	340	1870	43,216
LT74162	Ahascragh	RR	140	462	10,626
<b>TOTAL MUNICIPAL DISTRICT OF BALLINASLOE</b>					<b>€1,960,600</b>

# 2015 - IMPROVEMENT GRANT

## MUNICIPAL DISTRICT OF CONAMARA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R340	Carna-Glinsk	RR	650	3,250	117,650
R336	Casla-Maam Cross R336	RR	600	3,000	107,400
R374	Leitir Mór/Tiernea	RR	500	2,500	72,500
L-52443-0	Ardmore - Kilkieran	RR	600	3,900	72,000
L12010	Sheanafeistin - Formamoyle	RR	600	2,400	43,000
L12043-L12044	Snamh Bo	RR	750	2,850	37,050
L53611	Park Rosscahill	RR	750	2,500	32,500
L53662	Cloonabinia	RR	750	2,850	37,050
LT13125-LT13127	Cloonmore	RR	750	2,850	37,050
LT12001	Bantracht	RR	750	2,850	37,050
LT52484	Ard West	RR	750	2,850	37,050
LS5388	Trusky West	RR	750	2,850	37,050
LS5233	Tiernea	RR	1,000	3,800	54,400
LT53521	Porridgetown	RR	750	2,850	37,050
LT13123	Cornelistrum	RR	750	3,500	45,500
LT12008	Ros An Mhil	RR	750	2,850	37,050
LP1312	Shrue	RR	750	3,000	39,000
LP1315	Rineen	RR	750	2,850	37,050
LS5223	Bealadaingin	RR	750	2,850	37,050
LS - various	Aran Islands	RR	1,000	3,650	69,500
LP1321	Barna - Moycullen Rd.	RR	860	4,300	67,130
LP1104	Tooreen - Sky Road	RI	780	3900	64,350
LT11042	Coolacloy	RI	500	2000	33,000

## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF CONAMARA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R341	Main Street - Clifden	RI	200	3000	100,000
LP1105	Bog Road	RI	500	2000	33,000
LP1106	Golf Course Road, Ballyconneely	RI	770	3465	57,750
LS5106	Cloonlooaun	RI	500	2000	33,000
LS5109	Garraunbaun	RI	700	2450	40,425
LP1103	Shanboolard	RI	500	2500	41,250
LP1102	Aughrus More 'Laragan'	RI	775	3875	73,625
LP1102	Morneen	RI	250	1375	22,687
LS5134	Roundstone Village	RI	600	2100	34,650
R341	Cushatrower	RI	1000	5500	90,750
LT51375	Athry	RI	500	1750	28,875
R336	Maam/Leenane	RI	700	4100	66,587
R336	Maam/Maam Cross	RI	500	3000	49,500
LP1310	Glann	RI	1000	5500	90,750
LP1304	Ardaun	RI	950	4750	78,375
LS5304	Carrowkeel	RI	500	1750	28,976
<b>TOTAL MUNICIPAL DISTRICT OF CONAMARA</b>					<b>€2,058,630</b>

## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF LOUGHREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R352	Portumna	RR	700	3710	111,300
R351	Woodford	RR	400	3600	108,000
R347	Bullaun	RR	1000	6000	132,000
R350	Aggard More	RR	1000	5750	126,500
R446	Bride Street	RR	330	3100	93,000
LP4315	Lismihill & Coolpowra	RR	1000	3500	77,000
LP4205	Moyglass	RR	900	3375	74,250
LP4194	Bullaun to Kilreekill	RR	1000	4250	93,500
LS8181	Tooloobaunbeg	RR	1650	6600	145,200
LS8194	Donnellan Drive	RR	300	2250	60,242
LS7183	Carrownaglogh	RR	800	3600	79,200
LS8779	Cloonacastle	RR	3100	10850	130,200
LS8742	Ballinalug	RR	2227	7795	93,534
LS8793	Knockauncarragh	RR	800	2600	31,200
LS8738	Sheeaun	RR	1450	5075	60,900
LS8745	Raheen	RR	2520	8316	99,792
LP4509	Northampton	RR	750	3900	97,500
LP4520	Cregclare	RR	530	2809	70,225
LS8532	Srah	RR	920	3680	92,000
R347	Dungory East	RR	1000	5400	135,000

## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF LOUGHREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R347	Toberacreggaun	RR	500	3000	75,000
LP4507	Tirneevin	RR	700	3640	91,000
LP4503	Knockgarra	RR	400	1800	45,000
LS8563	Tyrone	RR	800	3600	90,000
LS8566	Castletaylor	RR	400	1600	40,000
LT45093	Loughcurra South	RR	350	1400	35,000
R353	Bunnaglass	RR	772	4169	104,220
LS8514	Ballyturn	RR	400	2400	59,987
<b>TOTAL MUNICIPAL DISTRICT OF LOUGHREA</b>					<b>€2,450,750</b>

## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF TUAM (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R362	Cashel Cross, Boyounagh	RR	1400	9100	218,400
R364	Kiltullagh/Glenamaddy	RR	1000	6500	156,000
R328	Dunmore, Clonberne Road	RR	600	4200	138,600
R362	Littlecastle	RR	350	2275	54,600
LP2202	Booklagh, Farm	RR	1040	4368	43,680
LP2201	Islands, Lettera	RR	1000	5000	50,000
LP2301	Brierfield	RR	671	3355	87,230
LP2204	Quinaltagh	RR	1000	4400	56,760
LS6430	Knockaunbrack, Curragh West	RR	1310	4716	113,180
LP2305	Dereen, Bogtown	RR	1150	5290	66,125
LS6417	Darray, Ardclon	RR	1390	6116	74,615
LS6113	Cartronroe, Coolepark	RR	1200	4800	115,200
LS6113	Drum, Argloragh	RR	1000	4000	56,000
LP2314	Shanbally, Timicat	RR	1000	3700	42,550
LP2201	Cloonkeen Meelick	RR	1200	5880	58,800
LS6411	Carrownurlaur, Carrownageeha	RR	1150	4255	52,760
LS6454	Liskeevy, Fartamore	RR	1000	3600	46,440
LS2225	Levally West	RR	300	1200	15,480
LP2235	Ryehill/Cappadavock	RR	370	1850	24,050
R333	Cahernaheeny	RR	1500	9000	234,000
R339	Kilbeg	RR	600	3600	93,600



## 2015 - IMPROVEMENT GRANT

### MUNICIPAL DISTRICT OF TUAM (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R332	Kilmore-Cahernagary	RR	1800	10800	280,850
LP2138	Townparks (2nd Division)	RR	60	360	12,600
LP2139	Chapel Lane Tuam	RR	60	330	11,550
LS6197	Tomnahulla	RR	1500	5250	42,000
LS6182	Cartron	RR	2000	10000	80,000
LP2125	Doonbeg	RR	600	2400	19,200
LS6157	Feagh East	RR	650	1950	15,600
LS7203	Cloonkeen	RR	1000	3000	24,000
LP2106	Treanbaun	RR	1000	3000	24,000
LS6519	Woodquay	RR	1000	3000	24,000
LS6483	Iornpool	RR	1000	3000	24,000
LS6486	Ballyboy	RR	1000	3000	24,000
LS6148	Clooninagh	RR	1000	3000	24,000
LS6154	Garra	RR	700	2800	22,400
LS7138	Garraunard	RR	200	900	7,200
LP3130	Monivea	RR	240	1440	17,280
<b>TOTAL MUNICIPAL DISTRICT OF TUAM</b>					<b>€2,450,750</b>

## 2015 – TERTIARY ROAD REPAIRS

### MUNICIPAL DISTRICT OF ATHENRY/ÓRÁN MÓR

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT62004	Montiagh	RR	500	2000	14,000
LT62084	Carrowbrowne	RR	190	570	5,700
LT31171	Derrough	RR	530	1590	15,900
LT21175	Annaghdown Pier	RR	422	1899	18,990
LT71531	Shoodaun	RR	430	1290	12,900
<b>TOTAL MUNICIPAL DISTRICT OF ATHENRY/ÓRÁN MÓR</b>					<b>€67,490</b>

## 2015 – TERTIARY ROAD REPAIRS

### MUNICIPAL DISTRICT OF BALLINASLOE

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT87051	Cooleeny East & West	RR	775	2480	57,000
LT72271	Moneen	RR	180	504	11,592
LT74164	Cool	RR	170	510	11,730
LT74462	Woodlawn	RR	360	1080	24,840
LT71717	Garaun Beg	RR	600	1560	35,880
LT34083	Killure Beg	RR	130	390	8,958
<b>TOTAL MUNICIPAL DISTRICT OF BALLINASLOE</b>					<b>€150,000</b>

## 2015 – TERTIARY ROAD REPAIRS

### MUNICIPAL DISTRICT OF CONAMARA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LS5215 to LT52141	Caranmore- Carraroe	RR	300	1000	11,000
LT12019	Cashla Lodge	RR	300	1200	14,325
LT55346	Doon west- Doon	RR	570	2280	25,150
LT53504	Portacarron Road- Oughterard	RR	500	1500	16,500
LS13203	Knock – Moycullen	RR	500	1500	16,500
LT11062	Ballafada	RR	170	595	2,725
LT11045	Eyrephort	RR	360	1260	5,700
LT51241	Shanakeever	RR	470	1645	7,400
LT51363	Kylemore	RR	630	2205	9,950
LT51255	Riverside, Clifden	RR	330	1980	8,900
LT11037	Ballynew	RR	635	2200	9,900
LT53283	Leam	RR	940	3290	14,800
LT12059	Shannakeela	RR	470	1645	7,450
LT51376	Garroman	RR	400	1600	7,200
<b>TOTAL MUNICIPAL OF DISTRICT CONAMARA</b>					<b>€157,500</b>

## 2015 – TERTIARY ROAD REPAIRS

### MUNICIPAL DISTRICT OF LOUGHREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT42101	Grange More	RR	1085	3000	19,050
LT87702	Lisduff	RR	523	1569	10,199
LT42172	Sonnagh New & Old	RR	627	1725	11,213
LT42176	Sonnagh Old	RR	664	1826	11,869
LT87703	Carhoon	RR	300	900	5,850
LT87572	Lissaniska South	RR	350	1050	6,825
LT43009	Ballyhogan	RR	190	570	3,705
LT82542	Colesgrove	RR	610	1600	10,400
LT41923	Derryhoyle	RR	556	1668	10,803
LT42144	Kilnedeema West	RR	220	660	4,290
LT43083	Ardgraique	RR	337	1011	6,572
LT88013	Coos South	RR	409	1227	7,976
LT45035	Mountscribe	RR	80	280	3,500
LT85294	Lissadoil	RR	520	1820	10,556
LT45042	Ballycleary	RR	500	1750	9,975
LT85421	Ballysheedy	RR	500	1750	9,975
LT45107	Tawnagh East	RR	400	1400	7,980
LT45156	Tooreen	RR	480	1680	9,576
LT85182	Donally West	RR	280	980	11,760
LT85401	Fiddaun	RR	520	1820	10,374
LT45085	Clonasee	RR	250	875	5,054
<b>TOTAL MUNICIPAL DISTRICT OF LOUGHREA</b>					<b>€187,500</b>

# 2015 – TERTIARY ROAD REPAIRS

## MUNICIPAL DISTRICT OF TUAM

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT22015	Lettera. Williamstown	RR	684	2,052	24,796
LT64571	Dawros, Milltown	RR	533	1,599	19,188
LT22353	Polldorragha, Lavally	RR	342	1,026	12,415
LT22022	Moorfield, Williamstown	RR	274	822	10,028
LT23204	Cloonfaughna, Glinsk	RR	400	1,200	14,940
LT22040	Quinaltagh	RR	300	900	11,025
LT63671	Fairfield, Creggs	RR	275	825	10,065
LT64144	Cloonbrush	RR	270	810	9,963
LT61382	Culleen	RR/SR	700	2100	16,800
LT31091	Crumlin	RR/SR	750	2250	18,000
LT31092	Shantallow	RR/SR	195	585	4,680
LT62273	Cloonmore	RR/SR	200	700	5,600
LT21281	Liss	RR/SR	800	2400	19,200
LT62270	Polldarragh	RR/SR	450	1350	10,800
<b>TOTAL MUNICIPAL DISTRICT OF TUAM</b>					<b>€187,500</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### MUNICIPAL DISTRICT OF ATHENRY/ÓRÁN MÓR

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LS6214	Cahergowan	500	2500	11,250
LT71223	Castle Ellen	100	600	2,700
LT41024	Stradbally North	100	500	2,250
LS7102	Ballinemple	500	1500	6,750
LS7128	Mountgarret	2700	10800	48,600
LP3105	Carnaun	1700	6800	30,600
LS8108	Slievaun	1400	5600	25,200
LP2132	Knockdoebeg	2800	14000	63,315
LS8105	Mweeloon	1000	4000	18,000
LS7108	Castlelambert	1000	5000	22,500
LP3121	North Gate Street	120	720	3,240
LT71025	Brockagh	130	390	1,755
LS6210	Cloonacauneen	400	1600	7,200
<b>TOTAL MUNICIPAL DISTRICT OF ATHENRY/ÓRÁN MÓR</b>				<b>€243,360</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### MUNICIPAL DISTRICT OF BALLINASLOE

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT34144	Kilgerril	850	2975	13,388
LP3415	Aughrim	900	5400	29,700
LT87051	Cooleeny East & West	1400	4480	20,160
R355	Kellysgrove	1100	8250	45,375
LS8731	Keeloge	2550	8925	40,163
LS8703	Lurgan Great	400	1440	7,920
LT87462	Skecoor / Sprin Grove	950	3230	14,535
R355	Ballymanagh	800	6240	34,264
R359	Alloon Cross to Ballymacward	1200	7200	39,600
LS7276	Tully	2192	6576	29,592
LS7446	Gortfadda	2200	7700	34,650
LS7236	Graigue	1850	5735	25,808
LS7415	Clonshee	2080	7072	31,824
LT34074	Mountbernard	605	1815	8,168
LS7246	Belderny	475	1662	7,481
LS7172	Beech Hill	850	4250	19,125
LT34033	Rathbaun	550	1430	6,435
LT34083	Killure Beg	1250	3750	16,875
LT74231	Ballyglass	160	640	2,880
LS7423	Ballyglass	30	150	675
LS7423	Cartrondoogan	100	500	2,250
LT34064	Muckloon	180	540	2,430
LP3406	Derryfadda	340	1870	8,608
LT72271	Moneen	180	504	2,268
LT74164	Cool	170	510	2,295
LT74462	Woodlawn	360	1080	4,860
LT71717	Garaun Beg	600	1560	7,020
R358	Creggaun	15	39	215
R358	Creggaun	35	91	501
LS7229	Cross Eighter	2700	8100	36,450
LS7225	Knockavilla	560	1680	7,560
LS6304	Springlawn	2330	7922	35,647
LT74162	Ahascragh	140	462	2,079
<b>TOTAL MUNICIPAL DISTRICT OF BALLINASLOE</b>				<b>€540,800</b>



# RESTORATION MAINTENANCE (SURFACE DRESSING)

## MUNICIPAL DISTRICT OF CONAMARA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R340	Carna-Glinsk	650	3250	17,875
R336	Casla-Maam Cross R336	650	3250	17,875
R374	Leitir Mór/Tiernea	620	3100	17,050
LT52443	Ardmore - Kilkieran	794	5163	23,245
LT12010	Sheanafeistin - Formamoyle	611	2444	11,000
LT12043-LT12044	Snamh Bo	917	3483	15,675
LT53611	Park Rosscahill	917	3056	13,750
LT53662	Cloonabinia	917	3483	15,675
LT13125-LT13127	Cloonmore	917	3483	15,675
LT12001	Bantracht	917	3483	15,675
LT52484	Ard West	611	2444	11,000
LP5388	Trusky West	611	2444	11,000
LP5233	Tiernea	611	2444	11,000
LT53521	Porridgetown	611	2444	11,000
LT13123	Cornelistrum	611	2444	11,000
LT12008	Ros An Mhil	611	2444	11,000
LP1312	Shrue	611	2444	11,000
L1315	Rineen	611	2444	11,000
LS5223	Bealadaingin	917	3483	15,675
LS - various	Aran Islands	1222	4461	20,075
LP1321	Barna - Moycullen	611	3056	13,750
LS5105	Tully	1450	7975	35,848
LS5131	Gawlaun	500	2000	9,000
R344	Inagh Valley	1000	6000	33,000
R341	Ballafada	500	3000	16,500
R341	Foreglas	500	3000	16,500
LS5128	Low Road, Clifden	600	2100	9,450
LS5340	Rusheeny	1150	4025	18,113
LP1311	Sheanaphestin	1000	5000	22,500
LS5136	Illion West	1000	3500	15,750
LT51376	Garroman	570	2280	10,260
R340	Cashel	1000	5500	30,250
LT11052	Derrysilla	500	1750	7,875
LS5306	Ballymaglancy	700	2450	11,025
LS5105	Maghera	560	1951	8,780
LS5341	Church Hill, Clifden	335	1675	7,522
LP1102	Sky Road	310	1550	7,000
LP1104	Roundstone Village	275	1650	7,472
<b>TOTAL MUNICIPAL DISTRICT OF CONAMARA</b>				<b>€567,840</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### MUNICIPAL DISTRICT OF LOUGHREA (Page 1 of 2)

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R347	Bullaun	1000	6000	33,000
R350	Aggard More	1000	5750	31,625
R351	Clonco	1400	7700	42,350
LP4315	Lismihill & Coolpowra	1000	3500	15,750
LP4205	Moyglass	900	3375	15,188
LP4194	Bullaun to Kilreekill	1000	4250	19,125
LP4213	Moanmore	1700	8075	36,333
LP4312	Lisheen South	2055	14511	65,301
LS8181	Tooloobaunbeg	1650	6600	29,700
LS7183	Carrownaglogh	800	3600	16,200
LS8262	Tullagh Hill	1150	4800	21,600
LT42101	Grange More	1085	3000	13,500
LT87702	Lisduff	523	1569	7,061
LT42172	Sonnagh New & Old	627	1725	7,763
LT42176	Sonnagh Old	664	1826	8,217
LT87703	Carhoon	300	900	4,050
LT87572	Lissaniska South	350	1050	4,725
LT43009	Ballyhogan	190	570	2,565
LT82542	Colesgrove	610	1600	7,200
LT41923	Derryhoyle	556	1668	7,506
LT43083	Ardgraique	337	1011	4,550
LT88013	Coos South	409	1227	5,522
LT42144	Kilnedeema West	1040	3640	16,380
LT42063	Tomany Beg	160	640	2,901
LS8251	Caherlinny	900	3690	16,605
LS8554	Parkroe	1250	5500	24,750
LS8572	Fahymactibbot	1250	5250	23,625
LS8503	Cregboy to Lurga	1220	4270	19,215
LS8511	Gilroe	1250	5250	23,625
LT45043	Cartron	1000	4000	18,000
LT85631	Killeenaran	650	3250	14,625
LT45156	Tooreen	480	1680	7,560
LS8579	Carrigeen	900	3780	17,010
LS8512	Laughil	950	4275	19,238
LS8520	Drumminalough	1050	4200	18,900
LT85641	Drumacoo	240	1440	6,480
LT85401	Fiddaun	520	1820	8,190
LT45085	Clonasee	250	875	3,938
LT85198	Annagh	350	1225	5,513
LT85421	Ballysheedy	520	1820	8,190

# RESTORATION MAINTENANCE

( S U R F A C E   D R E S S I N G )

**MUNICIPAL DISTRICT OF LOUGHREA** (Page 2 of 2)

<b>Road Number</b>	<b>Road Name</b>	<b>Length of Work (m)</b>	<b>Total Area of Work (sq. m)</b>	<b>Estimated Cost of Work (€)</b>
LT45107	Tawnagh East	400	1400	6,300
LT45042	Ballycleary	500	1750	7,875
LT85294	Lissadoil	520	1820	8,249
<b>TOTAL MUNICIPAL DISTRICT OF LOUGHREA</b>				<b>€676,000</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### MUNICIPAL DISTRICT OF TUAM

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R362	Gortnadeeve, Moat	1750	11375	61,306
R362	Littlecastle, Boyounagh	1300	8450	45,630
LP2224	Fortbrown, Laughil	1046	4184	18,410
LP2202	Corliskea, Booklagh	2000	8400	36,960
LS6489	Carrownagarry, Kilcreevanty	2550	9180	40,392
LS6328	Carrowntober, Cappagh	1500	4950	21,780
LS6435	Boyounaghmore, Middletown	1650	5280	23,232
LS6497	Hillswood, Ballaghmode	1200	4440	19,536
LP2210	Kilcreevanty	1000	4100	18,040
LT22131/2	Carrowntootagh	645	1935	8,514
LT22086	Pollaturick	1143	3429	15,087
LT23145	Cuilsallagh, Corcullin	1393	4179	18,388
LT23146	Timicat	1298	3894	17,134
LS6312	Kilkerrin, Gortnahaskay	1000	3400	14,960
LP2215	Ballymoney, Roy	500	2750	12,100
LP2313	Derrynabrin, Derroghs	1203	4571	20,112
LP2212	Curraghaun	650	3185	14,014
R333	Deerpark	1335	8010	44,055
LP3202	Mullaghmore South	1600	6400	28,800
LS6197	Tomnahulla	1500	5250	23,625
LS6182	Cartron	2000	10000	45,000
LP2125	Doonbeg	600	2400	10,800
LS6157	Feagh East	650	1950	8,775
LS7203	Cloonkeen	1000	3000	13,500
LP2106	Treanbaun	1000	3000	13,500
LS6519	Woodquay	1000	3000	13,500
LS6483	Ironpool	1000	3000	13,500
LS6486	Ballyboy	1000	3000	13,500
LS6148	Clooninagh	1000	3500	15,750
LS6154	Garra	700	2100	9,450
LS6140	Kilmore	800	2800	12,600
LS7138	Garraunard	200	900	4,050
<b>TOTAL MUNICIPAL DISTRICT OF TUAM</b>				<b>€676,000</b>

## Summary - Athenry/Órán Mór Municipal District

### National Road Allocations

National Primary Roads		Allocation
<b>Pavement and Minor Works</b>		
N17	Gort to Tuam Residual Networks*	€2,960,000
N17	Claregalway Traffic Calming	€290,000
N18	Clarinbridge Traffic Calming	€290,000
<b>Maintenance</b>	National Primary Maintenance	€79,914

National Secondary Roads		Allocation
<b>Maintenance</b>	National Secondary Maintenance	34,531

\*Shared with other Municipal Districts

<b>Town &amp; Village Maintenance</b>	<b>Allocation</b>
Athenry/Órán Mór	€130,000

## Summary - Ballinasloe Municipal District

### National Road Allocations

National Secondary Roads		Allocation
<b>Maintenance</b>	National Secondary Maintenance	€40,287

<b>Town &amp; Village Maintenance</b>	<b>Allocation</b>
Ballinasloe	€200,520

## Conamara Municipal District

### National Road Allocations

National Secondary Roads		Allocation
<b>Major Scheme</b>		
N59	Clifden to Oughterard	€1,000,000
N59	Moycullen Bypass	€3,100,000
<b>Pavement and Minor Works</b>		
N59	Bunnakil to Claremont	€4,000,000
N59	Moycullen on line improvements Clydagh Br to Kylebroughlaun	€3,835,000
<b>Maintenance</b>	National Secondary Maintenance	€187,659

<b>Town &amp; Village Maintenance</b>	<b>Allocation</b>
Conamara	€185,000

## Loughrea Municipal District

### National Road Allocations

National Primary Roads		Allocation
Maintenance	National Primary Maintenance	€46,792

National Secondary Roads		Allocation
Pavement and Minor Works		
N67	Ballindereen to Kinvara Realignment Scheme	€100,000
Maintenance	National Secondary Maintenance	€142,355

Town & Village Maintenance	Allocation
Loughrea	€162,500

## Summary - Tuam Municipal District

### National Road Allocations

National Primary Roads		Allocation
Pavement and Minor Works		
N17	Gort to Tuam	€1,500,000
N17	Gort to Tuam Residual Networks*	€2,960,000
N17	Carrownurlar Realignment Scheme	€5,000
	HD15 and HD17 Loughgeorge	€85,000
Maintenance	National Primary Maintenance	€90,730

National Secondary Roads		Allocation
Pavement and Minor Works		
N83	Forty Acres Realignment Scheme	€1,500,000
N84	Luminagh Realignment Scheme	€4,000,000
N63	Abbeyknockmoy to Annagh	€2,200,000
Maintenance	National Secondary Maintenance	€95,640

\*Shared with other Municipal Districts

Town & Village Maintenance	Allocation
Tuam	€221,980