

Appendix 2 - Draft Scheme Calculations

DEVELOPMENT CONTRIBUTION SCHEME 2010

Roads & Ancillary Works 2005 / 2010

Year	Total Capital Expenditure	Cumulative Capital Expenditure
2005	€14,252,319	€14,252,319
2006	€110,936,156	€125,188,474
2007	€102,079,496	€227,267,970
2008	€127,759,680	€355,027,650
2009	€237,362,703	€592,390,353
2010	€58,254,353	€650,644,706
TOTAL	€650,644,706	

Potential Roads & Ancillary Capital Projects 2010 / 2015

Project	Euro
Athenry Northern Ring Road	€20,000,000
Bearna Inner Relief Road	€19,000,000
Baile Chláir Relief Road	€20,000,000
Tuam Inner Relief Road	€20,000,000
Oranmore Transport Hub (Garraun)	€2,500,000
Smarter Travel Projects (inc Areas)	€4,500,000
Road Drainage Projects	€2,000,000
Footpath Provision / Renewal	€2,000,000
Bearna to Scriob via Ros an Mhíl	€104,000,000
N18 Oranmore Dualway	€16,000,000
Park and Ride	€2,000,000
Car-parks	€5,000,000
Major Inter Urbans incl Atlantic Corridor	
An Spideal Link Road	

Appendix 2 - Draft Scheme Calculations

Oughterard Ring Road

N59 Oughterard / Clifden

N59 Maigh Cuilinn Bypass

TOTAL	€217,000,000
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Total	\$	867,644,705.85
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Per Equiv. Unit	€12,395
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