



# COMHAIRLE CHONTAE NA GAILLIMHE GALWAY COUNTY COUNCIL

## CLÁR BÓITHRE 2012 ROADS PROGRAMME 2012



## AN RANNÓG BÓITHRE & IOMPAIR ROADS & TRANSPORTATION UNIT

Proinsias Mac Giolla Mhuire, Stiúrthóir Seirbhísí  
Frank Gilmore, Director of Services



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### **PHOTOGRAPH - FRONT COVER:**

Winners of Junior School Wardens Competition St Mary's National School, Mountbellew, Co Galway with Cllr Jimmy McClearn, Mayor of County Galway

Bridge Construction on N18 Gort to Crusheen Scheme

# CLÁR BÓITHRE 2012 ROADS PROGRAMME 2012

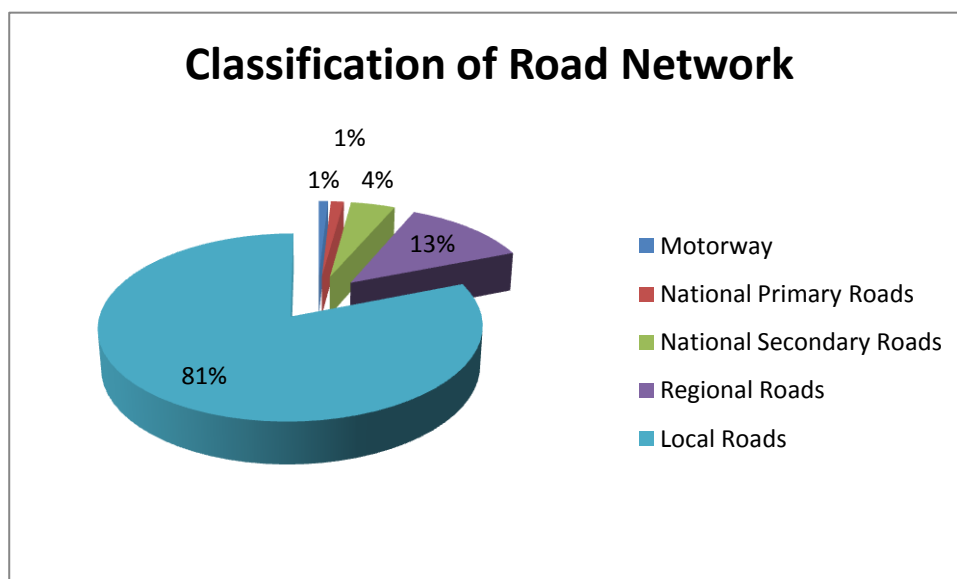
## SERVICE OBJECTIVE:

*To provide a safe and efficient road network for the movement of persons and goods within sustainable and integrated transportation policies*

## THE ANNUAL ROADS PROGRAMME

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises 6,727 km, classified as follows:-

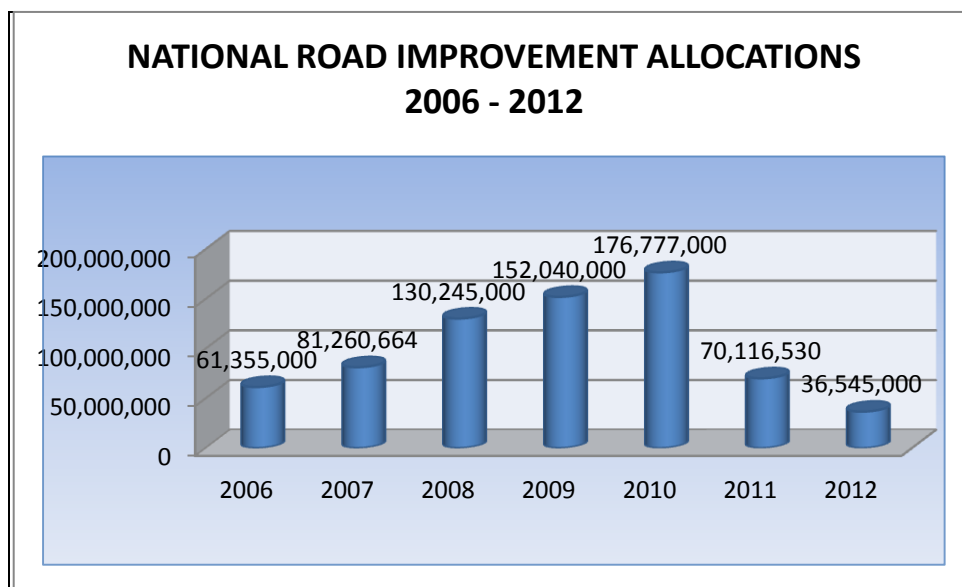
	Km
Motorway	62
National Primary Roads	86
National Secondary Roads	295
Regional Roads	845
Local Roads	<u>5,471</u>
<b>Total:</b>	<b>6,759</b>



## GRANT FUNDING OF NATIONAL ROADS

The grant allocated by the National Roads Authority for National Roads for the year 2012 is **€37,934,773** which represents a decrease of **€32,181,757** or **45.90%** on the initial 2011 allocation. The 2012 allocation divides as follows:

<b>Improvement Works</b>	<b>€36,545,000</b>
<b>Maintenance Works</b>	<b>€ 1,389,773</b>



The various works to which the improvement element of the grant must be applied are set out under the following broad headings:

<b>National Primary</b>	Majors	€17,900,000
	Pavement & Minor Improvements	€9,020,000
	Safety Measures	€25,000
	<b>National Primary Sub-total</b>	<b>€26,945,000</b>
<b>National Secondary</b>	Pavement & Minor Improvements	€4,900,000
	Safety Measures	€100,000
	Bridges	€3,000,000
	Major Scheme	€1,600,000
	<b>National Secondary Sub-total</b>	<b>€9,600,000</b>
<b>TOTAL NATIONAL IMPROVEMENTS</b>		<b>€36,545,000</b>

# NATIONAL PRIMARY IMPROVEMENTS

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## MAJORS

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M6	Athlone/Ballinasloe	€ 1,700,000
M6	Galway/Ballinasloe (bypasses Ballinasloe, Loughrea & Oranmore)	€ 3,000,000
M17	Gort-Tuam	€ 12,400,000
M18	Gort – Crusheen (bypasses Gort & Crusheen)	€ 800,000
<b>Total National Primary Majors</b>		<b>€ 17,900,000</b>

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## PAVEMENT & MINOR IMPROVEMENTS

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N17	Castletown Realignment	€ 5,120,000
N17	Claregalway to Tuam Pavement Overlay	€ 1,000,000
N17	Carrownurlaur Realignment Scheme	€ 1,900,000
N18	Ardrahan to Gort Pavement Overlay	€ 1,000,000
<b>Total National Primary Pavement &amp; Minor Improvements</b>		<b>€ 9,020,000</b>

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## SAFETY MEASURES

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N17	TCALM Knockdoe, Claregalway	€ 10,000
N17	TCALM Milltown	€ 10,000
N18	TCALM Claregalway	€ 5,000
<b>Total National Primary Safety Measures</b>		<b>€ 25,000</b>

# NATIONAL SECONDARY IMPROVEMENTS

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## NATIONAL SECONDARY MAJOR SCHEME

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N59	Clifden to Oughterard	€	1,000,000
N59	Moycullen Bypass	€	600,000
	<b>Total Major Scheme</b>	<b>€</b>	<b>1,600,000</b>

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## PAVEMENT & MINOR IMPROVEMENTS

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N59	Oughterard	€	300,000
N63	Abbeyknockmoy Pavement Overlay	€	500,000
N63	Carrownabo Pavement Overlay	€	300,000
N66	Cahercrea West to Cuscarrick Pavement Overlay	€	300,000
N67	Ballinderreen to Kinvara Realignment Scheme	€	2,100,000
N83	Cappagh to Co Boundary	€	350,000
N83	Carrowmuniagh 2012	€	250,000
N83	Forty Acres Realignment Scheme	€	100,000
N84	Luimnagh Realignment Scheme	€	700,000
	<b>Total National Secondary Pavement &amp; Minor Improvements</b>	<b>€</b>	<b>4,900,000</b>

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## SAFETY MEASURES

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N59	RSRM N59 Gortatleva Junction	€	10,000
N67	HCL N67 County Boundary to Kinvarra	€	30,000
N67	TMAN N67 Ballinderreen	€	10,000
N84	RSRM N84 L6166 Cloghanower	€	30,000
N84	TCALM Headford	€	10,000
N84	TMAN N84 Cloonboo	€	10,000
	<b>Total National Secondary Safety Measures</b>	<b>€</b>	<b>100,000</b>

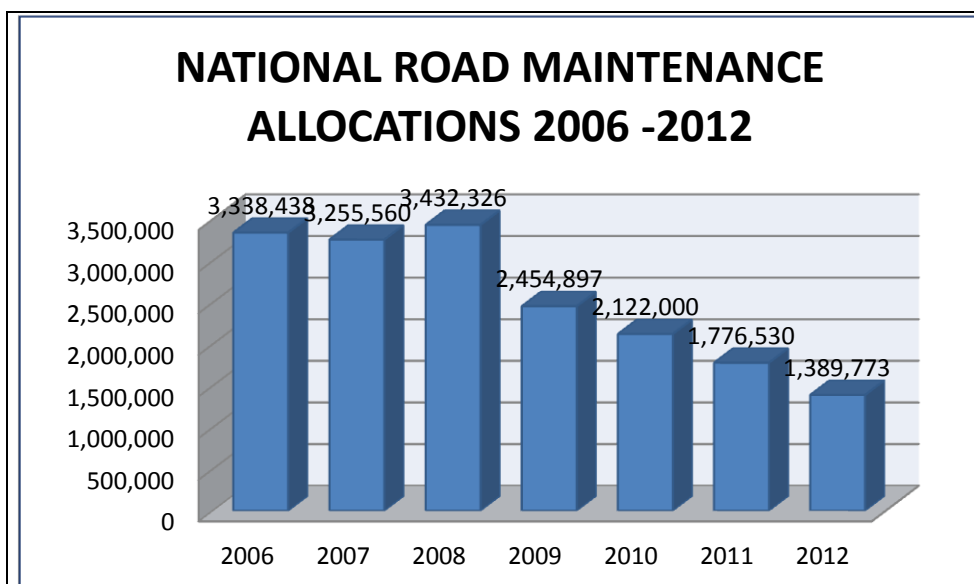
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## BRIDGE REHABILITATION

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	Rehabilitation of Galway, Sligo and Mayo Bridges	€	1,500,000
N59	Clifden to Oughterard (Bridges)	€	1,500,000
	<b>Total National Secondary Bridge Rehabilitation</b>	<b>€</b>	<b>3,000,000</b>

# NATIONAL PRIMARY & SECONDARY MAINTENANCE



The various works to which the maintenance element of the grant must be applied are set out under the following broad headings:

<b>National Primary</b>	Ordinary Maintenance	€246,417
	Annual Resurfacing	€0
	Winter Maintenance	€123,000
	Route Lighting	€131,750
	Motorway Maintenance	€54,886
	<b>Total</b>	<b>€556,053</b>
<b>National Secondary</b>	Annual Resurfacing	€0
	Ordinary Maintenance	€567,720
	Winter Maintenance	€210,000
	Route Lighting	€56,000
	<b>Total</b>	<b>€833,720</b>
<b>TOTAL MAINTENANCE ALLOCATIONS</b>		<b>€1,389,773</b>



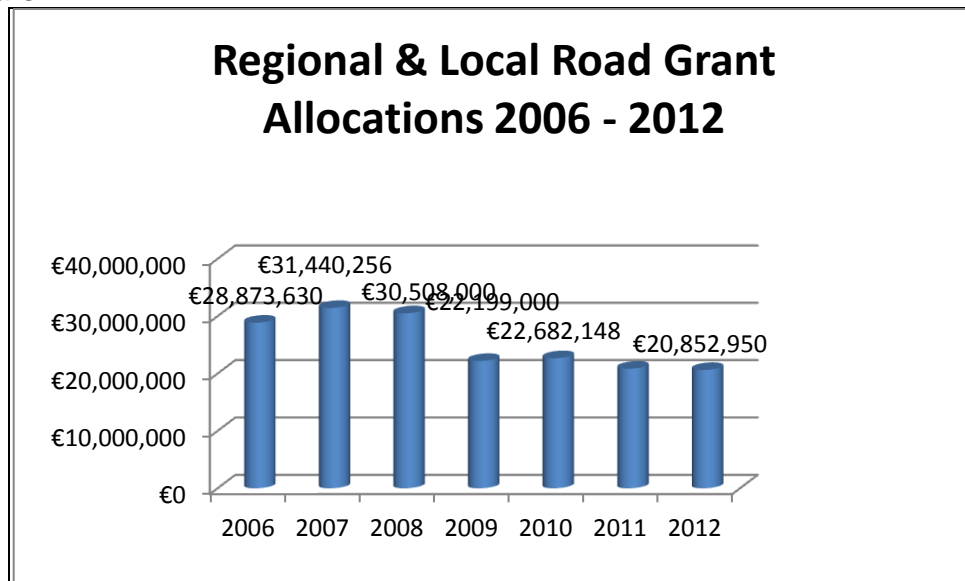
**NATIONAL PRIMARY & SECONDARY ORDINARY MAINTENANCE**

<b>Electoral Area</b>	<b>National Primary Maintenance Allocation</b>	<b>National Secondary Maintenance Allocation</b>	<b>Totals</b>
<b>Ballinasloe</b>	€0	€45,660	<b>€45,660</b>
<b>Conamara</b>	€0	€213,965	<b>€213,965</b>
<b>Loughrea</b>	€53,033	€160,993	<b>€214,026</b>
<b>Óran Mór</b>	€90,577	€39,049	<b>€129,626</b>
<b>Tuam</b>	€102,807	€108,053	<b>€210,860</b>
<b>TOTALS</b>	<b>€246,417</b>	<b>€567,720</b>	<b>€814,137</b>

## **GRANT FUNDING OF REGIONAL & LOCAL ROADS**

Galway County Council was notified of its Regional & Local Road Grant Allocations in the amount of **€20,632,255** in January, 2012. This is the same as the 2011 allocation.

The priority is to protect the existing network and the major investment made in it over the last number of years.



The total grant allocation of **€20,632,255** for Regional & Local Roads divides as follows:

**Improvement Works**  
**Maintenance Works**

**€16,030,279**  
**€ 4,601,976**

The grant allocation can be classified under the following broad headings:

<b>Grant Category</b>	<b>2011</b>	<b>2012</b>
Improvement Grant	€8,415,750	€9,582,459
Restoration Maintenance Grant	€4,093,000	€4,093,000
Discretionary Grant	€3,764,820	€3,764,820
Specific Improvement Grants	€1,148,000	€1,250,000
Low Cost Safety Improvement Grants	€183,000	€174,000
Regional Roads Signposting Grant	€150,000	€100,000
Bridge Inspections	€150,000	€0
Strategic Regional & Local Roads (SNNR) Grant	€1,850,000	€1,069,000
Winter Maintenance	€678,634	€508,976
Training	€111,746	€90,000
<b>Overall Total</b>	<b>€20,544,950</b>	<b>€20,632,255</b>
<b>% Change 2011 to 2012</b>	<b>+ .42%</b>	

***LOCAL IMPROVEMENT SCHEMES:***

No funding has been allocated in 2012 to the Local Improvement Scheme. The allocation in 2011 was €308,000.

***REGIONAL & LOCAL ROADS TRAINING PROGRAMME:***

A grant of **€90,000** was also provided by the National Roads Authority towards the Regional & Local Roads Training Programme. This is a reduction of €21,746 on the 2011 allocation of €111,746.

## **STRATEGIC REGIONAL & LOCAL ROADS (SNNR) GRANTS**

<b>SCHEME</b>	<b>2011 ALLOCATION</b>	<b>2012 ALLOCATION</b>	<b>% CHANGE</b>
Athenry Northern Relief Road – Sections 1 to 5	€1,250,000	€500,000	-60%
Baile Chláir Relief Road – design stage only	€100,000	€158,000	+58%
Galway City Western Route	€0	€111,000	+100%
R336 Conamara Access Road (Bearna to Ros a Mhíl)	€500,000	€300,000	-40%
<b>TOTALS</b>	<b>€1,850,000</b>	<b>€1,069,000</b>	<b>-42%</b>

### **REGIONAL ROADS SIGNPOSTING PROGRAMME:**

A grant of **€100,000** is allocated for the completion of the Regional Roads Signposting Programme. This is a reduction of €50,000, or 33.33%, on the 2011 allocation of €150,000.

### **BRIDGE INSPECTIONS**

No allocation has been provided for this in 2012. An allocation of €150,000 was received in 2011.

### **WINTER MAINTENANCE**

An allocation of **€508,976** towards the costs of treating Regional & Local Roads in cold weather has been provided for 2012. This is a reduction of €254,487, or 33.33% on the revised allocation received in September 2011.

### **LOW COST SAFETY IMPROVEMENT WORKS:**

The allocation of **€174,000** shall enable low cost safety improvement works to be carried out at the locations specified. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the National Roads Authority.

R350	Abbey St, Dolphin St. Loughrea	€ 14,000
R332	Carrowmoneen, Tuam	€ 20,000
L3210	Castlefrench Cross	€ 60,000
L3101	Cregmore Cross	€ 20,000
L6235	Gortroe Corrandulla (both ends)	€ 30,000
R355	Moorfield Eyrecourt	€ 30,000

**TOTAL** **€174,000**

### **SPECIFIC IMPROVEMENT GRANTS:**

A grant of **€1,250,000** has been allocated to Galway County Council for 2011 based on the proposals as approved by the Area Committees and submitted to the Department of Transport in late 2011. This represents an increase of **€102,000** on the 2011 allocation.

The specific objectives of the Specific Improvement Grants are to:

- Improve the quality and reliability of economic and social infrastructure and to remedy capacity deficiencies and bottlenecks.
- Facilitate more balanced and diversified development and growth within the regions while ensuring a high level of environmental protection.

<b>Electoral Area</b>	<b>Scheme</b>	<b>Grant</b>
Óran Mór	LP4101 Oranhill to Rinville	€250,000
Tuam	R332 Kilbannon to Tuam	€300,000
Ballinasloe	R363 Ballyforan to Ballinamore Bridge	€250,000
Conamara	R340 Doire Iorrais	€300,000
Loughrea	R351 Loughrea/Woodford (Ballingar)	€150,000
<b>TOTAL SPECIFIC IMPROVEMENT GRANTS</b>		<b>€1,250,000</b>

### **2012 - IMPROVEMENT GRANT:**

The selection of projects is made on the basis of overall needs/priorities and on the basis of criteria, which reflect their importance (level of usage, category of vehicles served etc) and the extent of their damage / deterioration.

It is proposed to allocate **€175,291** as a contribution towards the Community Involvement Scheme with the balance of the grant allocated as follows:

<b>ELECTORAL AREA</b>	<b>2011 Allocation</b>	<b>2012 Allocation</b>
<b>Ballinasloe</b>	€1,846,270	€1,969,895
<b>Loughrea</b>	€2,116,200	€2,311,341
<b>Tuam</b>	€2,015,321	€2,156,000
<b>Órán Mór</b>	€528,151	€628,151
<b>Conamara</b>	€1,713,313	€1,878,289

The list of works to be carried out in each area on the 2012 – Improvement Grant are detailed on Pages 18-26.

**DISCRETIONARY GRANT:**

The Discretionary Grant is being used for maintenance of Non National Roads and to fund the bridge Repair Program. This increase in the portion being allocated towards maintenance funding is to boost the Local Road Maintenance Fund across the County. The Regional Road Maintenance Fund will remain at the 2011 level. The following lists the Regional Roads allocation per Electoral area.

<b>ELECTORAL AREA</b>	<b>Regional Roads (General Maintenance)</b>
<b>Conamara</b>	€293,680
<b>Loughrea</b>	€353,691
<b>Ballinasloe</b>	€344,663
<b>Tuam</b>	€265,400
<b>Órán Mór</b>	€70,234
<b>Total</b>	<b>€1,327,668</b>

The local roads discretionary grant allocations are included in the Table on Page 18.

**BRIDGES:**

Funding of **€800,000** is provided from the 2012 Discretionary Grant for the repair of Regional and Local Roads Bridges. It is proposed to carry out works on the following bridges:

<b>ELECTORAL AREA</b>	<b>BRIDGE</b>	<b>GRANT</b>	<b>TOTAL ELECTORAL AREA</b>
<b>Conamara</b>	Creenagh Bridge	€50,000	<b>€355,000</b>
	Carrickalleaguan Bridge	€100,000	
	Carrickalleaguan Bridge	€100,000	
	Ballynahown Bridge, Oughterard	€10,000	
	Ballynahown Bridge, Furbo	€10,000	
	Aill an Phréacáin Bridge, Furbo	€15,000	
	Tawnaghmore, Recess	€50,000	
	Doohtaknockbaun Bridge, Cornamona	€20,000	
<b>Loughrea</b>	Rosturra Bridge 1	€10,000	<b>€35,000</b>
	Inchaboy South Bridge	€10,000	
	Cloonbeg 2 Bridge, Gort	€15,000	
<b>Tuam</b>	Farm Bridge, Ballymoe	€20,000	<b>€110,000</b>
	Cloonadaragh Bridge, Ballymoe	€75,000	
	Leaha Bridge, Creggs	€15,000	
<b>Oranmore</b>	Tonagarraun Bridge, Cloonboo	€20,000	<b>€35,000</b>
	Graigabbey Bridge, Athenry	€15,000	
<b>Ballinasloe</b>	Shanballymore, Gorteen, Ballinasloe	€30,000	<b>€135,000</b>
	Corrabaun Bridge, Ballinamore Bridge, Moutbellew	€15,000	
	Cloonshee Lower Bridge, Ahascragh	€15,000	
	Cloonshee Upper Bridge, Ahascragh	€15,000	
	Carrownafreevy Bridge, Newbridge, Ballygar	€50,000	
	Aughrim Village Bridge	€10,000	

## **COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME:**

A grant of **€175,291** has been provided from the 2012 Improvement Grant and **€222,300** from the Restoration Maintenance Grant giving a total budget of **€397,591** for the above scheme.

A total of **41** applications were received by the closing date for the 2012 scheme, following assessment a total of **35** applications were recommended all of which have been recommended for provisional approval. The schemes detailed on Pages 32-33 shall proceed on the basis that the local contribution in either money or kind represents a minimum of 50% of the approved cost of the works. In the event that the local contribution does not meet the minimum 50% requirement, the scheme shall not proceed and the funding shall be reallocated to other works within the relevant electoral area.

## **RESTORATION MAINTENANCE (SURFACE DRESSING):**

The total grant for 2012 amounts to **€4,093,000**, which matches the 2011 allocation. This grant is to meet expenditure on Surface Dressing within existing fencelines. In accordance with the requirements of the Memorandum on Grants for Regional & Local Roads (December 2010), preparatory works, other than verge trimming, are not eligible to be charged against the Surface Dressing Programme.

In addition, in accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m<sup>2</sup> for regional roads and €4.50/m<sup>2</sup> for local roads have been applied by the NRA to the area of work proposed for surface dressing. Failure to comply with these rates may result in the “cost difference” being reallocated to other by the NRA.

It is proposed to deduct **€222,300** from this grant for the Community Involvement Scheme. The balance of **€3,870,700** is distributed over the electoral areas as follows:

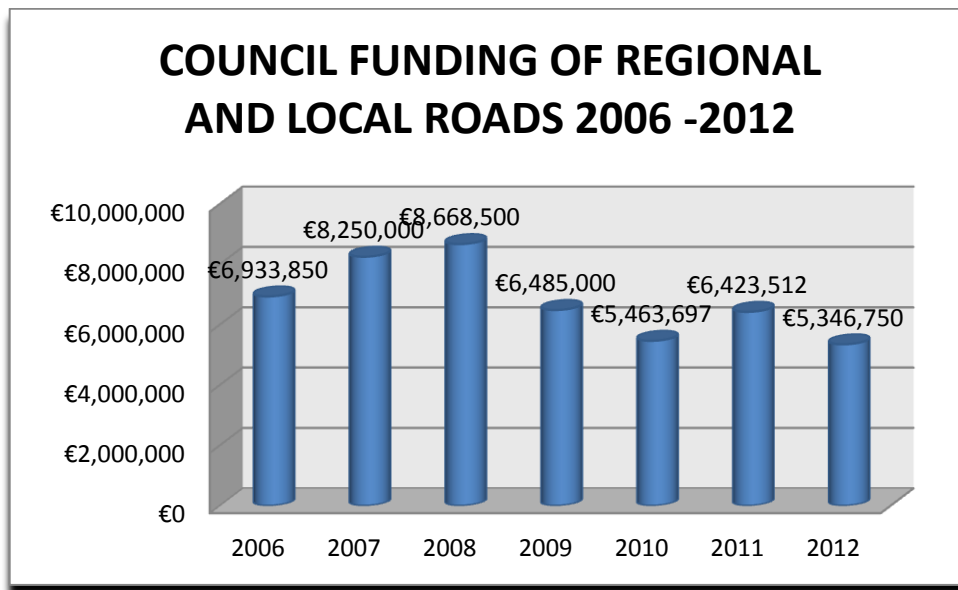
<b>ELECTORAL AREA</b>	<b>GRANT</b>
<b>Conamara</b>	€806,940
<b>Loughrea</b>	€996,556
<b>Ballinasloe</b>	€869,440
<b>Tuam</b>	€949,049
<b>Órán Mór</b>	€248,715
<b>Total</b>	<b>€3,870,700</b>

The list of works to be carried out in each area under the Restoration Maintenance (Surface Dressing) Grant are shown on Pages 27-32.



## COUNCIL FUNDING OF REGIONAL & LOCAL ROADS

The sum provided from the Council's resources in 2011 is €6,273,415, to include provision for public lighting.



It is proposed to allocate the funding as follows:

Description:	€
Local Road General Maintenance	€2,300,250
Operational Costs*	€1,153,965
Notice of Motion Roads	€555,000
Technical & Service Support	€57,200
Weighbridge Maintenance & Repair	€10,000
Emergency Fund	€250,000
Town & Village Maintenance including Street Cleaning	€850,000
Risk Management	€50,000
School Flashing Lights (Maintenance)	€20,000
Arterial Drainage	€150,000
Strategic Roads Accommodation Works	€50,000
Contribution to Discretionary Grant	€95,000
<b>OVERALL TOTAL</b>	<b>€5,541,415</b>

\*Operational costs are charges which may not be claimed against grants, according to National Roads Authority Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

## PROGRAMME STRATEGY

### **GENERAL MAINTENANCE:**

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, including operational costs of **€3,454,215** which averages **€631.37** per km. When operational costs of **€1,153,965** are taken into consideration there is an allocation available for Local Road Maintenance of **€2,300,250**.

This sum is to include all types of maintenance including Verge Trimming, Drainage, Renewal and Provision of Signage, Bridge and General Road Maintenance.

<b>Engineering Area</b>	<b>Description</b>	<b>Budget</b>
<b>Ballinasloe</b>	Local Roads Maintenance	€516,350
<b>Conamara</b>	Local Roads Maintenance	€479,550
<b>Loughrea</b>	Local Roads Maintenance	€592,250
<b>Oranmore</b>	Local Roads Maintenance	€148,140
<b>Tuam</b>	Local Roads Maintenance	€563,960

### **TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE:**

An allocation of **€850,000** is proposed for maintenance and small improvements in a number of towns and villages. This represents a reduction of €150,000 or 15% on last years allocation of €1,000,000.

The distribution of funding under this heading is shown on Pages 33-34.

### **EMERGENCY FUND:**

The Emergency Fund is shown as **€250,000**. This fund enables the Council to respond to emergencies and contingencies. The fund must be maintained at this level so as to continue the Councils effectiveness in responding to emergency situations.

### **COUNCILLOR'S NOTICE OF MOTION ALLOCATIONS:**

The Council's 2011 Budget made provision for the individual discretion for each Councillor to be retained at **€18,500**.

Funding which remains unallocated at the 31<sup>st</sup> October 2012 shall be withdrawn from the discretion of the Councillor and transferred to the General Maintenance Allocation.

### **PUBLIC LIGHTING**

A figure of **€732,000** from the Council's own resources is provided in the 2011 Budget towards the cost of the Public Lighting Programme. This includes **€32,000** for maintenance of the Public Lighting Network with the balance of **€700,000** for energy costs. In addition, a sum of **€197,000** is being provided by the National Roads Authority in 2012 as a contribution towards the energy costs associated with route lighting on National Primary & Secondary Roads.

## 2012 MAINTENANCE ALLOCATIONS

<b>ELECTORAL AREA</b>	<b>NATIONAL MAINTENANCE ALLOCATION</b>	<b>REGIONAL MAINTENANCE ALLOCATION</b>	<b>LOCAL ROAD MAINTENANCE DISCRETIONARY &amp; COUNCIL RESOURCES</b>
<b>Ballinasloe</b>	€45,660	€344,663	€756,350
<b>Conamara</b>	€213,965	€293,680	€759,550
<b>Loughrea</b>	€214,026	€353,691	€1,027,250
<b>Óran Mór</b>	€129,626	€70,234	€368,140
<b>Tuam</b>	€210,860	€265,400	€1,008,960
<b>TOTALS</b>	<b>€814,137</b>	<b>€1,327,668</b>	<b>€3,920,250</b>

The 2011 allocations for maintenance was below €5,45 million. The 2012 maintenance allocations total €6,062,000.

***Frank Gilmore***

**F. Gilmore**  
**Director of Services**  
**Roads & Transportation. Marine & General Services**

**February 2012**

# 2012 - IMPROVEMENT GRANT

## BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LP3415	Kilconnell to Bunowen Bridge	RR	2200	10780	€183,260
LT72541	Longford	RR	800	2800	€47,600
LT34023	Lenaloughra	RR	990	3168	€54,680
LP3210	Currafarry	RR	1500	9000	€180,000
LS7145	Licklea to Lenamore	RR	2200	7700	€130,900
LP3406	Derryfadda	RR	1500	8850	€150,450
LT31163	Shanballymore	RR	1800	7560	€128,520
LS7238	Castlebellw	RR	1800	6300	€107,100
LT74473	Corrabaun	RR	1200	4440	€75,480
LS7416	Castlegar East	RR	1800	7560	€128,520
LS8730	Rooaun	RR	1500	5100	€86,700
LS8745-0	Garrison	RR	1964	6874	€116,858
LS84122-0	Shanvoley	RR	2500	8750	€148,750
LT43004	Cloonlahan	RR	1200	3840	€65,280
LS7431	Newcastle	RR	1950	6825	€116,025
LS8413	Kellysgrove	RR	1600	5120	€87,040
LT74303	Ballyeighter	RR	710	2272	€39,107
LT74441	Cloonymorris	RR	500	1750	€41,125
LP4325	Oghil More	RR	550	3300	€82,500
<b>TOTAL BALLINSLOE ELECTORAL AREA</b>					<b>€1,969,895</b>

## 2012 - IMPROVEMENT GRANT

### CONAMARA ELECTORAL AREA (Pg 1 of 3)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R341	Roundstone to Ballyconneely	RR & SD	500	3000	€49,192
R379	Cleggan Road	RR & SD	500	3000	€49,192
LS5102	Mullaghglas	RR	1000	5500	€100,000
LP1106	Aillbreac	RR & SD	500	2750	€49,192
LP1103	Ballynew	RR	1000	5500	€100,000
R336	Leenane	RR	650	3900	€88,000
LS5132	Errislannin	RR & SD	500	2000	€34,192
LP1104	Sky Road	RR & SD	500	3000	€49,192
	Clifden	RR & SD			€79,192
LT51372	Emloughmore	RR & SD	400	1200	€19,192
LT1101-11012	Dawros/Creggauns	RR & SD	500	2000	€49,192
LS13025	Petersburgh	RR	200	1200	€19,192
LP1302	CDS Teo	RR & SD	500	3000	€69,192
LT & LS 53505	Cregg	RR & SD	400	1600	€22,192
LT & LS 5342	Glann	RR & SD	300	1800	€28,778
R336	Casla-Screebe R336	RR & SD	600	2700	€37,800
R374	Leitir Mor/Teeranea	RR & SD	600	2700	€37,800
L1315	Killanin	RR & SD	1000	4000	€80,000
L1203	Doire Fhairte-Ceathru Rua Thuaidh	RR & SD	1000	4500	€63,000
L5343	Drimneen	RR & SD	1000	3500	€50,750
L5363	Portdarragh	RR & SD	1000	3500	€50,750

## 2012 - IMPROVEMENT GRANT

### CONAMARA ELECTORAL AREA (Pg 2 of 3)

L	Various - Oileáin Árainn	RR & SD	300	1000	€25,000
L5374	Clydagh	RR & SD	1000	3700	€53,650
L1320	Spiddal Moycullen	RR & SD	750	3375	€50,625
L1201	Sheanapheistin	RR & SD	500	2000	€27,000
L3584	Aille	RR & SD	500	2000	€26,000
L5362	Gortmore	RR & SD	500	1750	€22,750
L5326	Muiceanach	RR & SD	500	2000	€25,000
L5211	Clynach	RR & SD	500	2100	€25,200
L5238	Camus lochtar	RR & SD	800	2500	€30,000
L5241	Rosmuc	RR & SD	1000	3700	€42,550
L5231	Knock (An Cnoc)	RR & SD	500	1850	€24,050
L5235	Furnace	RR & SD	500	1850	€20,000
L5234	Lettermullen	RR & SD	500	1850	€24,050
L5233	Tra Bhan	RR & SD	500	1850	€20,000
L1204	Inver Gortmore	RR & SD	500	1850	€20,000
L5345	Doon High Road	RR & SD	500	1850	€25,000
L5386	Foramoile	RR & SD	500	1850	€20,000
L1322	Knocknavaddy	RR & SD	500	1850	€20,000
L52401	Turlough	RR & SD	500	1850	€20,000
L1204/16	Kilbricken	RR & SD	500	1850	€20,000
L5367	Baile Dotia	RR & SD	500	1850	€20,000
L5365	Curra	RR & SD	700	2500	€26,250
	Drum-Oranswell	RR & SD	1000	4000	€75,000

## 2012 - IMPROVEMENT GRANT

### CONAMARA ELECTORAL AREA (Pg 3 of 3)

	Sheaun, An Spidéal	RR & SD	300	1500	€25,000
LS5105	Teach Ceoil, Renvyle	RR	600	2500	€65,174
<b>TOTAL CONAMARA ELECTORAL AREA</b>					<b>€1,878,289</b>

## 2012 - IMPROVEMENT GRANT

### LOUGHREA ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LS85381	Ballymullen	RR	1490	5215	€88,655
LS8700	Lissalumma	RR	1300	4225	€71,825
LT32001	Creggaun Craughwell	RR	910	3185	€54,145
Lt82241	Grallagh	RR	560	1680	€22,680
LS8191	Kinculla	RR	1200	3900	€66,300
LS8218	Lisheenaclara	RR	1250	4062.50	€54,844
LS8541	Emlagh-Ballnamannin	RR	1800	6750	€114,750
LS8260	Knockadaumore	RR	225	787.50	€13,388
LP4219	Deerpark	RR	1400	7350	€124,950
LS8219	Aille to Ballyknock	RR	1850	6752.50	€115,808
R352	Gurteeny	RR	250	1500	€30,000
R353	Derrybrien North	RR	150	900	€18,000
R353	Knockmoyle East	RR	150	900	€18,000
LT43221	Eskerboy	RR	1688	5064	€63,300
LP4201	Derrygoolin South	RR	2694	8755.50	€109,444
LS4319-0	St Bridgits Avenue Portumna	RR	581	4067	€81,340
LS8240	Shangarry	RR	300	1200	€17,232
LT82264-0	Cartron South & Ballycorban	RR	469	1289.80	€16,122
LP4303-35	Corballymore	RR	139	6023.60	€75,295
LS8795-0-5-11-16-19-23-31-34-41-46	Cloonoon & Bauntia & Cloonmoylan	RR	5910	20685	€258,563



## 2012 - IMPROVEMENT GRANT

### LOUGHREA ELECTORAL AREA (Pg 2 of 2)

L8511	Gilroe	RR	1150	4600	€55,200
L8501	Knocktoby, Tubber	RR	800	3200	€38,400
L8505	Shanaglish	RR	755	3775	€45,300
R347	Cregaclare, Ardrahan	RR	600	2800	€33,600
R353	Kilbeacanty	RR	550	2970	€59,400
L8550	Cahergrissane	SD	250	750	€9,000
L8508	Crowe Street, Gort	RR	130	650	€13,000
L4512	Curtaun, Tubber	SD	300	1200	€14,400
L8553	Cartron, Kinvarra	SD	500	1500	€18,000
L4501	Killeeneen Beg	SD	1300	6500	€78,000
LP4510	Cahermore	RR	610	3050	€61,000
LP4518	Labane	RR	1000	4800	€96,000
LP4514	Crossford, Tubber Road	RR	2000	9200	€184,000
R461	Scarriff Road	RR	500	2375	€47,500
	Railway Road, Athenry	RR			€66,000
LS8752-0	Corbally & Lismacteige & Abbeygormacan	RR	1000	2700	€35,000
L8566	Castletaylor	SD	1000	3300	€42,900
<b>TOTAL LOUGHREA ELECTORAL AREA</b>					<b>€2,311,341</b>

## 2012 - IMPROVEMENT GRANT

### ÓRÁN MÓR ELECTORAL AREA - ÓRÁN MÓR

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LP3102	Cregmore	RR	1200	6000	€132,000
LP2119	Baunmore	RR	1000	5000	€110,000
LP3107	Mountpelier	RR	600	3325	€73,165
LP2133	Knockdoemore	RR	1100	4400	€78,832
R339	Carnmore East	RR	750	4000	€91,000
LP4101	Ballynamanagh	RR	600	3500	€43,154
	Oranmore Village	RR	500	3000	€50,000
LP8101	Casey's Cross	RR	400	3000	€50,000
<b>TOTAL ÓRÁN MÓR AREA</b>					<b>€628,151</b>

## 2012 - IMPROVEMENT GRANT

### TUAM ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R328	Ballyedmond/Kead	RR	1075	6500	€160,000
R360	Ballymoe	RR	225	2000	€50,000
R362	Millford	RR	250	1750	€55,000
R328	Lissybroder	RR	550	3300	€69,000
R328	Gorteen/Carrownryla	RR	500	3008	€63,000
R362	Skehaghard	RR	1000	6500	€95,000
R361	Knockanarra/Moneenally	RR	940	5640	€115,000
LP2202	Farm/Booklagh	RR	900	3500	€45,000
LS6420	Carrowmanagh	RR	1000	3750	€55,000
LS6376	Kilmacrickard	RR	1000	3600	€45,000
LP2302	Moylough Beg	RR	525	2800	€62,500
LP2229	Gornalea/Shanballymore	RR	600	2150	€55,000
LP2107	Drumaskin/Monacow	RR	1000	4600	€90,000
LS6471	Cloonacat	RR	1000	3500	€42,500
LS6465	Carrowpadeen	RR	750	2250	€30,000
LS6492	Knockaloura West	SR	1500	4800	€55,000
LS6412	Cormeelick South/Dalgin	RR	1300	5600	€60,000
LP2233	Gortgarrow/Cloonacat	RR	550	2650	€40,000
LS6351	Camderry/Boggauns	SR	750	3000	€30,000
LT23211	Kilcolumb	SR	577	1675	€12,500
LS6420	Flaskagh	RR	820	3150	€45,000
LS/LT6301/63011	Coolwoneen	RR	850	3000	€40,000
R334	Headford	RR	200	1500	€37,500

## 2012 - IMPROVEMENT GRANT

### TUAM ELECTORAL AREA (Pg 2 of 2)

R332	Grange	RR	1100	6600	€80,000
R332	Townparks	RR	500	4500	€140,000
R347	Annagh	RR	1100	6600	€80,000
LP2104	Bunnasillagh	RR	2100	12810	€100,000
LP2143	Dem Cottages Tuam Town	RR	370	2109	€30,000
LP2103	Clerhaun	RR	1800	9000	€108,000
LS6101	Bellanagarraun	RR	3100	9920	€60,000
LS2141	Tullinadaly Hill Tuam Town	RR	100	1400	€37,800
LS6120	Carrownakib	RR	1600	5600	€68,000
LS	Castleview Estate Headford	RR	180	1080	€29,200
LS	Blackacre Estate Tuam Town	RR	320	2880	€30,000
LT21044	Largan	RR	1350	5400	€41,000
<b>TOTAL TUAM ELECTORAL AREA</b>					<b>€2,156,000</b>

# RESTORATION MAINTENANCE (SURFACE DRESSING)

## BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LP3415	Kilconnell to Bunowen Bridge	2200	10780	€48,510
LT72541	Longford	800	2800	€12,600
LT34023	Lenaloughra	990	3168	€14,256
LP3210	Currafarry	1500	9000	€40,500
LS7145	Licklea to Lenamore	2200	7700	€34,650
LP3406	Derryfadda	1500	8850	€39,825
LT31163	Shanballymore	1800	7560	€34,020
LS7238	Castlebellaw	1800	6300	€28,350
LT74473	Corrabaun	1200	4440	€19,980
LS7416	Castlegar East	1800	7560	€34,020
R348	Killyan to Ballyfa	2000	13200	€72,600
R350	Ballyfa to Ben Beg	1600	9600	€52,800
LP2307	Newbridge to Toomard Cross	3000	15000	€67,500
LS6304	Annaghmore East to Cloonreelagh	2620	13100	€59,137
LS8730	Rooaun	1500	5100	€22,950
LS8745-0	Garrison	1964	6874	€30,933
LS8412	Shanvoley	2500	8750	€39,375
LT43004	Cloonlahan	1200	3840	€17,280
LS7431	Newcastle	1950	6825	€30,713
LS8413	Kellysgrove	1600	5120	€23,040
LT74303	Ballyeigher	710	2272	€10,224
LP3412	Killure	1500	7500	€33,750
LT43001	Walshstown	1700	5950	€26,775
LT87032	Ballyluoge	1400	4900	€22,050
LT87033	Ballyluoge	400	1400	€6,300
LT84121-0	Templepark	550	1925	€8,662
LS8707	Gorteenaveelia	2450	8580	€38,640
<b>OVERALL TOTAL BALLINASLOE ELECTORAL AREA</b>				<b>€869,440</b>

# RESTORATION MAINTENANCE (SURFACE DRESSING)

## CONAMARA ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R341	Roundstone to Ballyconneely	1200	7700	€40,000
R379	Cleggan Road	1200	7700	€40,000
LP1106	Aillbreac	1300	7150	€30,000
LS5132	Errislannin	1200	5040	€20,000
LP1104	Sky Road	1400	8400	€35,000
LT51372	Emloughmore	1600	4800	€20,000
LS5323	Dooros	1000	4800	€20,000
LT53252	Tir na Cille	800	1600	€15,000
L53012	Shanadullaun	400	1600	€30,000
LT1101-11012	Dawros/Creggauns	1200	4800	€20,000
LS13112	Bun na gCippaun	400	1600	€15,000
LP1302	CDS Teo	1000	7000	€40,000
LT & LS 53505	Cregg	1000	4000	€17,000
LT53284	Letterfore	1000	4000	€17,508
LS5342	Glann	1573	7866	€32,787
R336	Casla-Screebe R336	600	2700	€14,850
R374	Leitir Mór/Teeranea	1000	4000	€14,850
L1315	Killanin	1000	4500	€9,000
L1203	Doire Fhairte - Ceathru Rua Thuaidh	1000	3500	€20,250
L5343	Drimneen	1000	3500	€9,450
L5363	Portdarragh	300	1000	€7,875
L	Various – Oileáin Árainn	1000	3700	€3,150
L5374	Clydagh	750	3375	€16,650
L1320	Spiddal Moycullen	500	2000	€15,188
L1201	Sheanapheistin	500	2000	€18,000
L5384	Aille	500	1750	€9,000
L5362	Gortmore	500	2000	€7,875
L5236	Muiceanach	500	2100	€9,000
L5211	Clynach	800	2500	€9,450
L5238	Camus lochtar	1000	3700	€11,250
L5241	Rosmuc	500	1850	€33,157
L5231	Knock (An cnoc)	500	1850	€16,650
L5235	Furnace	500	1850	€16,650
L5234	Lettermullen	500	1850	€16,650
L5233	Tra Bhan	500	1850	€16,650
L1204	Inver Gortmore	500	1850	€16,650
L5345	Doon High Road	500	1850	€16,650
L5386	Foramoile	500	1850	€16,650
L1322	Knocknavaddy	500	1850	€16,650
L52401	Turlough	500	1850	€16,650

# RESTORATION MAINTENANCE (SURFACE DRESSING)

## CONAMARA ELECTORAL AREA (Pg 2 of 2)

L1204/16	Kilbricken	500	1850	€16,650
L5367	Baile Dotia	1400	5000	€16,650
L5365	Curra	600	2700	€22,500
<b>OVERALL TOTAL CONAMARA ELECTORAL AREA</b>				<b>€806,940</b>

# RESTORATION MAINTENANCE

(SURFACE DRESSING) (Pg 1 of 2)

## LOUGHREA ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LS85381	Ballymullen	1490	5215	€21,382
LS8700	Lissalumma	1300	4225	€17,323
LT32001	Creggaun Craughwell	910	3185	€13,059
LS8191	Kinculla	1200	3900	€15,990
LS8541	Emlagh-Ballnamannin	1800	6750	€27,675
LS8260	Knockadaumore	225	787.50	€3,229
LP4219	Deerpark	1400	7350	€30,133
LS8219	Aille to Ballyknock	1850	6752.5	€27,685
R348	Cemetery Cross to Tallyhoe Cross	2600	15600	€85,800
LS8263	Raheen Eighter	570	2394	€10,773
LS8264	Raheen Oughter	570	2394	€10,773
LP4219	Ballynamanagh to Roo	2800	12600	€55,859
LS8217	Srahaunananta	1450	5075	€22,838
R352	Gurteeny	250	1500	€8,250
R353	Derrybrien North	150	900	€4,950
R353	Knockmoyle East	150	900	€4,950
LS8798-0-2-14-20	Boleynanollag & Rostullos & Dooros	2372	9250.8	€41,629
LS8797-0-16-24	Rosmore	3176	13022	€58,433
LS8796-0-6	Rosmore & Kyleneamelly	3133	9085.7	€40,886
LS8768-0-2-5-14	Carhoon Tynagh	1946	6811	€30,650
LS8774-0	Quarryhill	598	2451.80	€11,033
LS8208-0-11	Marblehill	1919	7100.3	€31,951
LS4319-0	St Bridgits Avenue Portumna	581	4241.30	€19,086
LT42083	Barratour	700	1925	€8,663
LT42146	Derrybrien East	1990	7462.5	€33,581
LT45157	Derrybrien South	620	2325	€10,463
LT85183	Derrybrien South	313	1173.80	€5,282
LT42052	Commons East	821	3078.80	€13,854
R347	Rooughaun	2000	10000	€42,000
R353	Kilbeacanty	2000	12000	€50,400
L4501	Dunkellin	1000	5500	€23,100
L8581	Ballynagran, Craughwell	850	2550	€10,710
L85303	Carragh	250	875	€4,813
L8517/18/19	Ballyconnell, Hollymount	1000	4300	€23,650
L4516	Killafeen, Lough Cutra	1000	3500	€19,250
L8533	Skehana	1000	3500	€19,250
L8530	Circular Road, Gort	1100	3300	€18,150
R347	Kinvarra to Ardahan	2300	12650	€69,575



**RESTORATION MAINTENANCE**  
**(SURFACE DRESSING) (Pg 2 of 2)**

**LOUGHREA ELECTORAL AREA**

LS8588	Moy	2200	11000	€49,478
<b>OVERALL TOTAL LOUGHREA ELECTORAL AREA</b>				<b>€996,556</b>

# RESTORATION MAINTENANCE (SURFACE DRESSING)

## ÓRÁN MÓR ELECTORAL AREA – ÓRÁN MÓR

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
LP2118	Coteenty	1300	6500	€25,350
LP4101	Maree	1800	10000	€39,000
LP4101	Ballynamanagh	1500	9556	€37,268
LS7120	Kilskeagh	3200	12222	€46,902
LS7104	Cregboy	2000	8889	€34,667
LS7102	Ballintemple	1500	5556	€21,668
LS7117	Grange East	2800	11200	€43,860
<b>OVERALL TOTAL ORANMORE ELECTORAL AREA</b>				<b>€248,715</b>

# RESTORATION MAINTENANCE (SURFACE DRESSING)

## TUAM ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work
R328	Moylough/Laught	2250	14100	€50,000
R360	Curragh West	1250	8150	€30,000
R362	Barna/Ballyhard	1600	10650	€37,500
R360	Ballymoe/Knocknagonnell	1500	9750	€35,000
R360	Curries/Ballaghaugeag	1600	10000	€37,500
LP2203	Ballaghymurry/Turla	2800	12500	€40,000
LP2201	Kilcroan/Ballaghaugeag	1500	6500	€20,000
LP2312	Glinsk/Ardagh	1500	7500	€25,000
LP2225	Trasternagh/Moat	1800	9000	€30,000
LP2223	Claddagh/Garraunbaun	1200	5500	€17,500
LS6401	Carronneeney/Briarfort	1400	4650	€15,000
LS6438	Ballinastack	1380	4450	€15,000
LP2202	Booklagh/Corliskea	1450	6100	€20,000
LP2237	Keeloges/Lisnageeragh	1400	6400	€20,000
LS6470	Addergoole More/Ballinlass	2635	8950	€27,500
LS6308	Scregg/Cloonkeenclare	1600	7600	€25,000
LS6426	Patch/Lettera/Creggaun	2600	8850	€27,500
LT64252/64255	Slieve	609	1800	€8,000
LT2314	Balling/Oughtagh	1654	5300	€17,500
LT63291	Fartaan	880	2850	€10,000
LT65024/65025	Cloonkeen/Cuilmore	1390	4500	€15,000
LT6465	Ballintise/Carrowpadden	1500	5000	€12,586
R332	Grange	1100	6600	€69,300
R347	Annagh	1100	6600	€69,300
LP2220	Ratesh	1800	9000	€37,800
LP2101	Coarsepark	1000	4500	€18,900
LP2123	Mylespark	1800	9000	€37,800
LP2124	Bullaun	1100	3850	€16,170
LP7138	Oakwood North	1174	6456	€27,116
LS6449	Beagh	2500	8750	€36,750
LS6169	Caltragh	2100	6510	€27,342
LS6135	Pollnahallia	1300	3900	€16,380
LS6184	Corbally North	1400	4900	€17,150
LS7134	Ballybaun	1300	4550	€19,110
LS6230	Ballina	840	2352	€9,878
LT62301	Ballina	180	504	€2,117
LT21272	Brackloon	460	1288	€5,410
LT21151	Clogherboy	250	700	€2,940
<b>TOTAL TUAM ELECTORAL AREA</b>				<b>€949,049</b>

# TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE

## BALLINASLOE ELECTORAL AREA

Town / Village	Budget
Aughrim	€4,236
Kiltormer	€4,575
Laurencetown	€4,245
Eyrecourt	€4,914
Caltra	€4,524
Castleblakeney	€4,049
Menlough	€4,931
Kilconnell	€4,931
New Inn	€4,388
Ballymacward-Gurteen	€3,395
Monivea	€4,728
Ahascragh	€4,576
Mountbellew	€8,116
Moylough	€4,728
Ballygar	€8,117
<b>Total Ballinasloe Electoral Area</b>	<b>€74,453</b>

## ÓRÁN MÓR ELECTORAL AREA

Town / Village	Budget
Órán Mór	€34,865
Baile Chláir	€18,221
Clarínbridge	€21,673
Cor an Dola	€2,821
<b>Total Órán Mór Electoral Area</b>	<b>€77,580</b>

# TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE

## CONAMARA ELECTORAL AREA

Town / Village	Budget
Cill Rónáin	€6,905
Carna	€5,225
Cill Chiarán	€5,225
An Cheathrú Rua	€10,450
Bearna	€13,475
Maigh Cuilinn	€13,475
Furbo	€6,244
Leitir Mór	€3,992
Leitir Mealláin	€3,286
Indreabhán	€3,286
Tully, Renvyle	€3,390
Tullycross	€3,390
Cleggan	€3,390
Clifden	€16,497
Leenane	€3,390
Cloch na Rón	€10,169
Claddaghduff	€3,390
Letterfrack	€3,390
An Spidéal	€13,140
Oughterard	€37,946
An Fhairce	€19,729
Corr na Móna	€19,544
Ballyconneely	€6,164
<b>Total Conamara Electoral Area</b>	<b>€218,316</b>

## TUAM ELECTORAL AREA

Town / Village	Budget
Ballymoe	€4,728
Dunmore	€5,527
Glenamaddy	€5,503
Williamstown	€4,728
Creggs	€4,729
Tuam (Street Cleaning /Litter Control)	€42,794
Headford	€19,501
Milltown	€6,521
Abbeyknockmoy	€3,878
Barnaderg	€3,878
Corofin	€3,878
Kilconly	€3,877
Caherlistrane	€3,877
Tuam Town Mtce	€124,795
<b>Total Tuam Electoral Area</b>	<b>€237,494</b>

# TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE

## LOUGHREA ELECTORAL AREA

Town / Village	Budget
Gort	€54,230
Kinvara	€5,323
Ardrahan	€3,289
Kilcolgan	€3,289
Ballinderreen	€1,485
Labane	€1,255
Kilbeacanty	€916
Shanaglish	€916
Athenry	€37,283
Bullaun	€1,109
Craughwell	€1,278
Kilchreest	€1,109
Kilreekill	€1,278
Loughrea	€81,345
Portumna	€37,283
Woodford	€3,749
Abbey	€1,240
Killimor	€3,771
Tynagh	€2,009
<b>Total Loughrea Electoral Area</b>	<b>€242,157</b>

**OVERALL TOTAL**

**€850,000**

# COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME

## BALLINASLOE ELECTORAL AREA

Scheme Location	Ref	Budget
Cloonascarberry North	35	€12,000
Castlegar East	36	€15,000
Lenareagh	14	€14,000
Moylough More	24	€5,000
Moorfield	3	€15,000
Gorteenavilla Road	13	€15,000
Cartron	12	€15,000
<b>Total Ballinasloe Electoral Area</b>		<b>€91,000</b>

## CONAMARA ELECTORAL AREA

Scheme Location	Ref	Budget
Tully	10	€15,000
Claddaghduff	40	€15,000
Bealnalappa Junction	18	€20,000
Drimnahoon Junction	7	€7,500
<b>Total Conamara Electoral Area</b>		<b>€57,500</b>

## TUAM ELECTORAL AREA

Scheme Location	Ref	Budget
Cloondahamper	26	€8,930
Stowelodge	27	€6,250
Graiguebaun	8	€8,240
Mullaghmore West	23	€6,130
Toghermore	6	€4,455
Doonbeg School	4	€5,725
Cooloo	25	€8,200
L64405 Kilsallagh	20	€2,500
Mullaghmore North	22	€2,700
<b>Total Tuam Electoral Area</b>		<b>€53,130</b>

# COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME

## LOUGHREA ELECTORAL AREA

Scheme Location	Ref	Budget
Cregg, Kylebrack	33	€20,019
Ballycahill,	17	€9,384
Lecarrow North	11	€4,434
Newtown North	39	€21,624
Lacklea	1	€12,000
Lisheenaclara	16	€15,000
Caranduff	34	€16,500
Knockauncorra	9	€14,500
L 3113 Ballymore	28	€6,000
Carramore	32	€8,000
Ballynamucka	30	€12,500
L31136 Ballymore	29	€15,000
Tierneevin	38	€12,000
Killeely More	37	€14,000
Tooreen	31	€15,000
<b>Total Loughrea Electoral Area</b>		<b>€195,961</b>

**OVERALL TOTAL**

**€397,591**