



Comhairle Chontae na Gaillimhe
Galway County Council

Clár Bóithre Roads Programme 2020

RANNÓG INFREASTRUCTÚIR & OIBRÍOCHTAÍ
INFRASTRUCTURE & OPERATIONS UNIT



Clár Bóithre / Roads Programme 2020

Sprioc Straitéiseach: Cumas Bonneagair

A chinntiú go bhfuil forbairt leordhóthanacha a dhéanamh ar an mbonneagar fisiciúil agus sóisialta chun tacú le forbairt gheilleagrach agus an caighdeán saoil a fheabhsú

Strategic Goal: Infrastructural Capacity

To ensure that our physical and social infrastructure is sufficiently developed to support economic development, and to enhance our quality of life.

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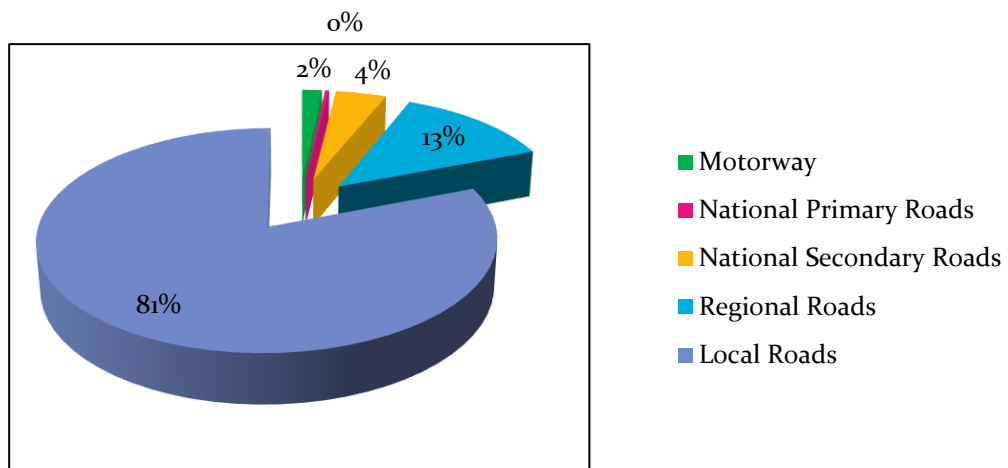
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The Annual Roads Programme

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises of 6,941km, classified as follows:-

	Km
Motorway	114
National Primary Roads	23
National Secondary Roads	291
Regional Roads	900
Local Roads	5,613
Total:	6,941

Classification of Road Network

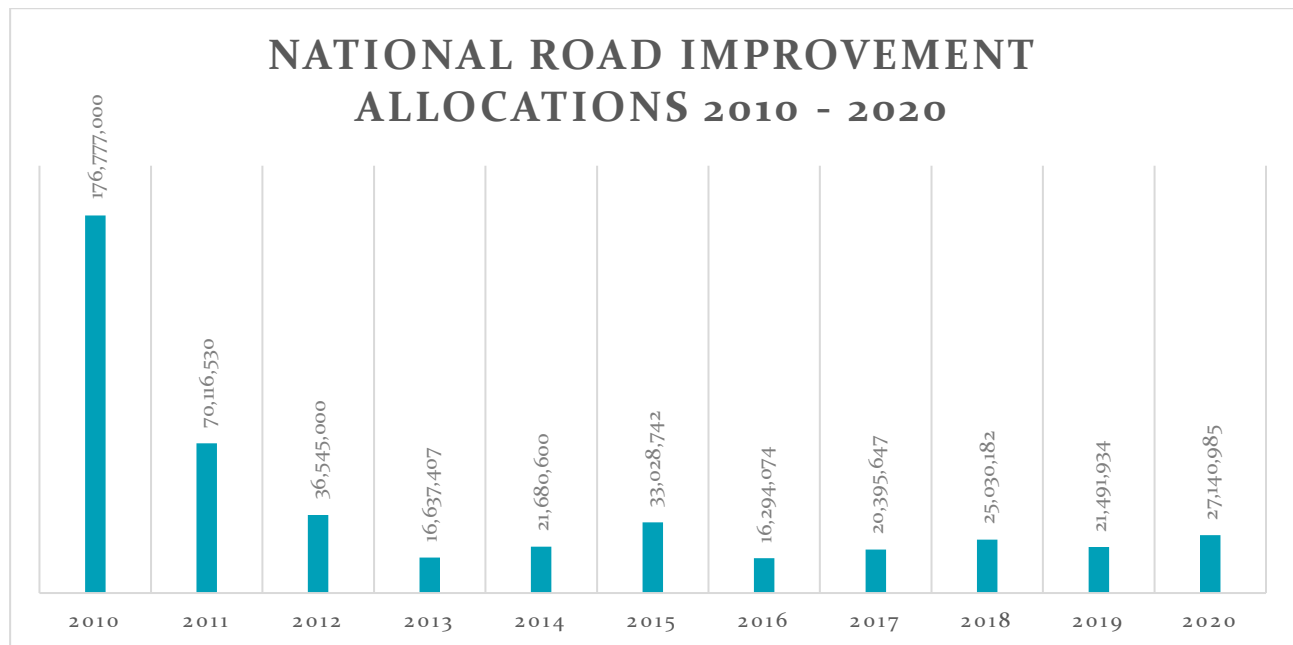


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GRANT FUNDING OF MOTORWAY & NATIONAL ROADS

The grant allocated by Transport Infrastructure Ireland for Motorway and National Roads for the year 2020 is **€28,848,266** which represents an increase of €7,356,332 on the 2019 allocation. The 2020 allocation divides as follows:

Improvement Works	€27,140,985
Maintenance Works	€ 1,072,281
PPP related costs	€ 235,000
Greenway	€ 400,000



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The various works to which the improvement element of the grant must be applied is set out under the following broad headings:

National Primary	Major Schemes	€ 2,000,000
	Minor Works	€ 600,000
	Pavement	€ 5,000
	National Primary Improvements Total	€2,605,000
National Secondary	Major Schemes	€ 2,000,000
	Minor Works	€ 16,300,000
	Pavement	€ 3,480,000
	HD15 & HD17 Minor Works incl. Fencing	€ 1,100,000
	National Secondary Improvements Total	€ 22,880,000
NP & NS Eng Support	LA Support (Improvement)	€ 239,290
	Project Office Support (Improvement)	€ 1,416,695
	NP & NS Eng Support Total	€ 1,655,985
Total National Improvements Allocation		€ 27,140,985

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National Primary Improvements

National Primary Major Scheme		
M6	Galway City Bypass	€ 2,000,000
Total National Primary Major Scheme		€2,000,000
National Primary Minor Works Schemes		
N17	Milltown to Gortnagunnad Realignment (Minor 2016)	€ 600,000
NCN	Galway to Athlone Cycleway	€ 400,000
Total National Primary Minor Works Schemes		€ 1,000,000
HD15 and HD17 Minor Works		
N17	Claretuam, Tuam	€ 5,000
Total National Primary HD15 and HD17 Minor Works		€ 5,000

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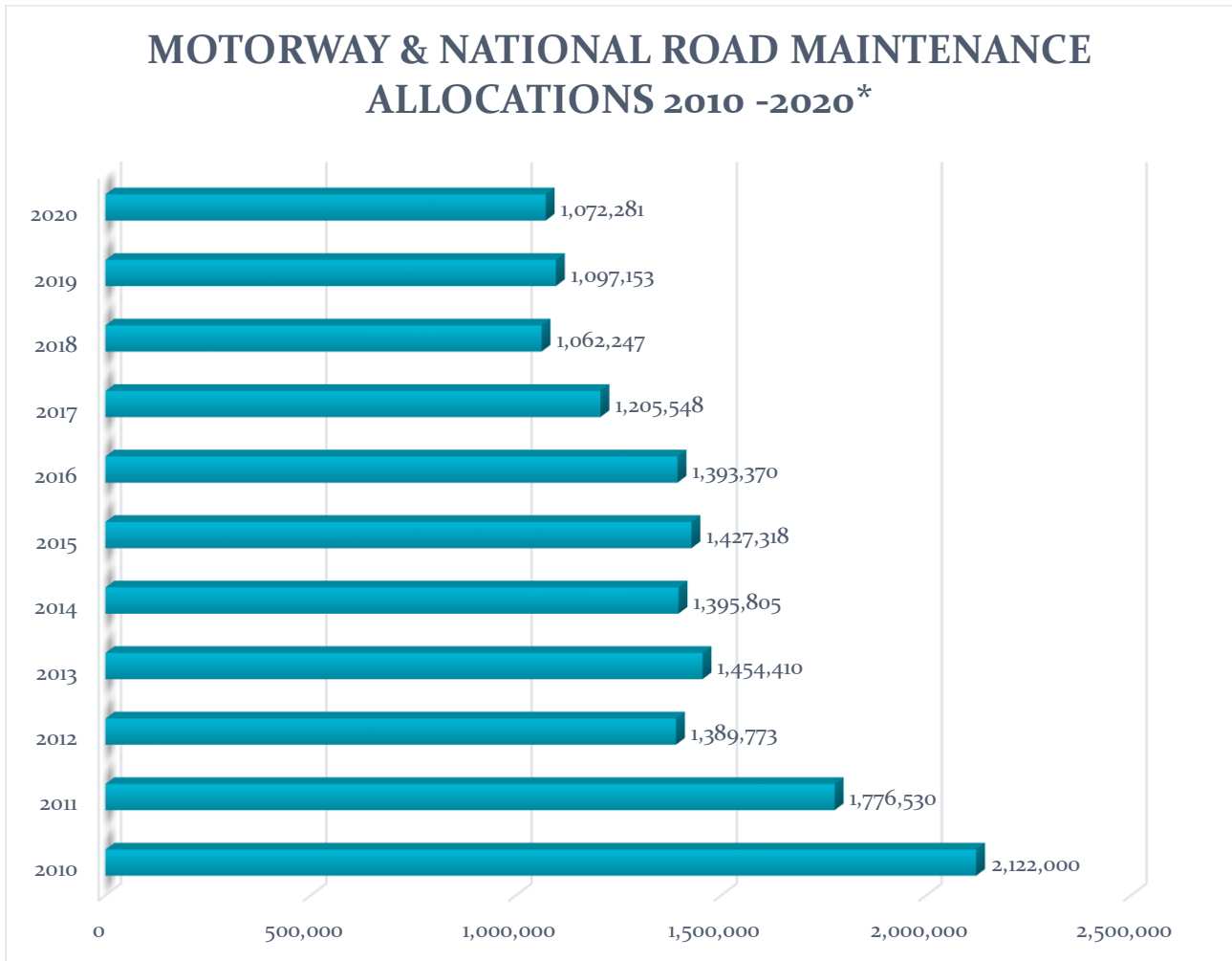
National Secondary Improvements

National Secondary Major Schemes		
N59	Clifden to Oughterard	€ 1,000,000
N59	Maigh Cuilinn Bypass	€ 1,000,000
Total National Secondary Major Schemes		€2,000,000
National Secondary Minor Works Schemes		
N59	Maam Cross to Bunnakill	€ 10,000,000
N59	West of Letterfrack Widening (Minor 2016)	€ 1,300,000
N63	Abbeyknockmoy to Annagh (Part of Gort / Tuam Residual Network)	€ 600,000
N63	Liss to Abbey Realignment (Minor 2016)	€ 250,000
N65	Kilmeen Cross	€ 50,000
N67	Ballinderreen to Kinvara Realignment Phase 2	€ 4,000,000
N84	Luimnagh Realignment Scheme	€ 50,000
N84	Galway to Curraghmore	€50,000
Total National Secondary Minor Works Schemes		€ 16,300,000
National Secondary Pavement Schemes		
	HD28 NS Pavement Renewals 2020 GC	€ 50,000
N59	Currywongaun (East of Letterfrack)	€ 490,000
N59	Gowlan West Pavement	€ 360,000
N59	Moyard Pavement	€240,000
N59	Recess	€ 900,000
N65	Kilmeen Pavement Strengthening Phase 2	€ 600,000
N67	West of Kilcolgan Pavement	€ 840,000
Total National Secondary Pavement Schemes		€ 3,480,000
HD15 & HD17 Minor Works		
N59	Kentfield	€ 100,000
N63	RSI Implementation	€ 100,000
N65	RSI Implementation	€ 50,000
N67	RSI Implementation	€ 50,000
N83	RSI Implementation	€ 50,000
N83	Carrowmunnigh Road Widening	€ 650,000
N84	RSI Implementation	€ 50,000
	Fencing Retrofit	€50,000
Total HD15 & HD17 Minor Works		€ 1,100,000

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Motorway, National Primary & Secondary Maintenance

The grant allocated by Transport Infrastructure Ireland for the maintenance of National Roads for the year 2020 is **€1,072,281** which represents a decrease of €24,872 on the 2019 allocation.



* There has been no separate allocation for Motorway Maintenance since 2013. A contract has been awarded directly to N6 Concession Ltd., A-way Lagan Infrastructure Services Ltd. and Colas Roadbridge by Transport Infrastructure Ireland to carry out necessary maintenance works on the M6 and M17/M18 Motorways. A small allocation of € 1,700 is included in the National Primary Maintenance allocation to allow the Council to recoup costs associated with traffic counters on Motorways in County Galway.

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The various works to which the maintenance element of the grant must be applied are set out under the following broad headings:

National Primary	Motorway MMarCLighting	€ 9,562
	Ordinary Maintenance	€ 154,728*
	Route Lighting	€ 42,204
	Winter Maintenance	€ 119,600
	National Primary Maintenance Total	€ 326,094
National Secondary	Ordinary Maintenance	€357,817
	Route Lighting	€ 76,770
	Winter Maintenance	€ 249,600
	National Secondary Maintenance Total	€ 684,187
LA Eng Support	Local Authority Support (Maintenance)	€ 52,000
	Local Authority Support (Winter Maintenance)	€ 10,000
	LA Eng Support Total	€ 62,000
Total National Maintenance Allocation		€ 1,072,281

An allocation of **€235,000** has been provided for Public Private Partnership related costs on the N17 Gort to Tuam project.

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National Primary & National Secondary Ordinary Maintenance			
Municipal District	NP Ordinary Maintenance	NS Ordinary Maintenance	Total NP & NS Ordinary Maintenance
Athenry/Oranmore	€ 14,363	€ 36,727	€ 51,090
Ballinasloe		€ 36,531	€ 36,531
Conamara		€ 134,808	€ 134,808
Loughrea		€ 74,217	€ 74,217
Tuam	€138,665	€ 75,534	€ 214,199
Motorway Maintenance	€ 1,700		€ 1,700
TOTALS	€154,728	357,817	€ 512,545

Greenways

National Cycle Network (NCN) – Galway to Athlone Cycleway

An allocation of €400,000 has been granted by Transport Infrastructure Ireland (TII) to assist the project startup

Conamara Greenway

€2.6m has funding has been allocated in 2019, by Department of Transport Tourism & Sport for the Clifden to Recess section of the Conamara Greenway. Works will continue in 2020, with anticipated completion of this section in 2021.

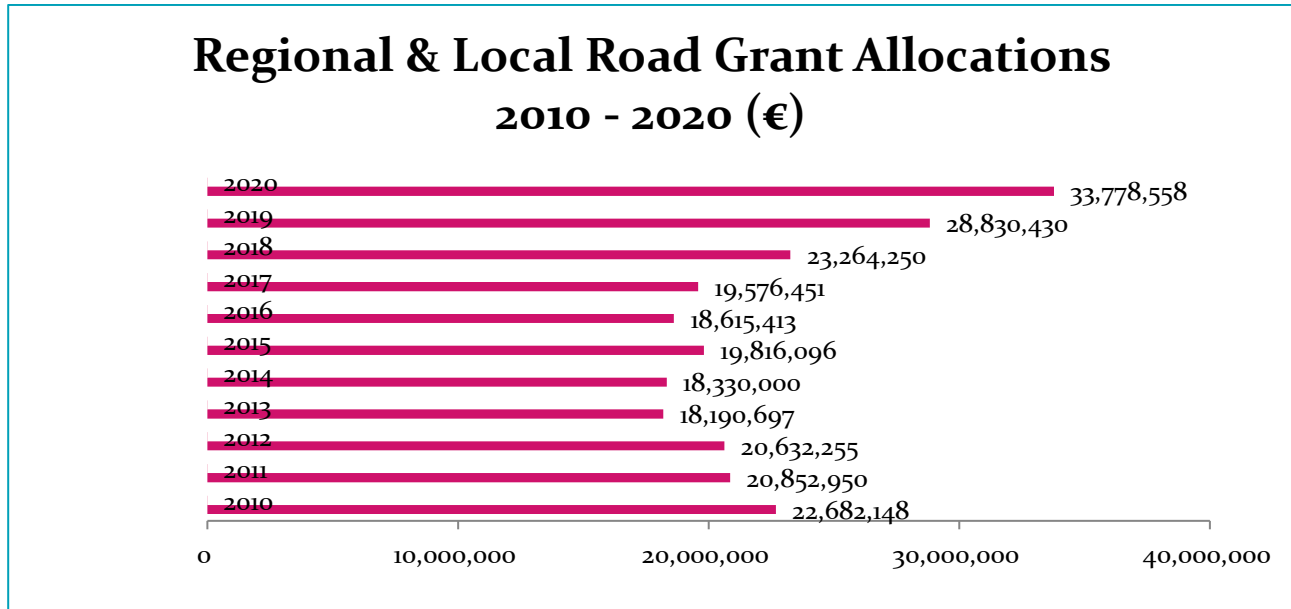
The Infrastructure & Operations unit will continue to liaise with various sections within the Galway County and state agencies in the coordination of application/submissions for Greenway funding as and when the opportunity arises during 2020.

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GRANT FUNDING OF REGIONAL & LOCAL ROADS

The grant allocated to Galway County Council for the Regional and Local Roads in 2020 is €33,778,558. This represents an increase of €4,948,128 or 21% on the 2019 allocation of €28,830,430.

The priority is to protect the existing road network and the investment made in it over the last number of years.



The total grant allocation of €33,778,558 for Regional & Local Roads is broken down as follows:

Improvement Works € 28,944,058

Maintenance Works € 4,834,500

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The grant allocation can be classified under the following broad headings:

Subsubsvc	Grant Category	2019	2020	Difference
B030202	Restoration			
B040202	Improvement	€ 14,497,500	€ 16,817,000	€ 2,319,500
B030101	Restoration			
B040101	Maintenance	€2,658,000	€ 2,986,000	€ 328,000
B030101	Supplementary			
B040101	Restoration Maintenance	€ 1,049,000	€ 1,848,500	€ 799,500
B030501				
B040503	Discretionary Grant	€ 5,607,500	€ 5,699,500	€ 92,000
B030402	Bridge Rehabilitation	€ 415,000	€ 530,000	€ 115,000
B070101	Safety Improvement Works	€ 286,500	€ 409,000	€ 122,500
B040206	Specific Improvement Grant	€ 1,204,920	€ 750,000	- € 454,920
B040206	Strategic Regional and Local Roads	€ 65,000	€ 1,200,000	€ 1,135,000
B070202	Speed Limits – Housing Estates	€ 25,970	€ 7,875	- € 18,095
	Training Grant	€ 95,000	€ 128,000	€ 33,000
B030503				
B040509	Drainage Works	€ 1,380,000	€ 1,397,683	€ 17,683
B040102	Community Involvement Scheme	€ 546,040	€ 953,000	€ 406,960
	Former National Roads	€ 1,000,000	€ 1,000,000	-
	PSCI: Survey Support	0	€ 52,000	€ 52,000
Overall Total		€28,830,430	€ 33,778,558	€ 4,948,128

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Restoration Improvement (RI) - 2020 Allocation

The selection of projects for the road improvement works is made based on overall needs and priorities. Consideration is also given to the level of usage, category of vehicles served and the extent of deterioration in the road.

The total Restoration Improvement grant for 2020 amounts to € 16,817,000 which is an increase of €2,319,500 or 16% on the grant allocation of € 14,497,500 in 2019.

The distribution of the Restoration Improvement Grant is set out in the following table:

RESTORATION IMPROVEMENT (RI) GRANT			
Municipal District	Length of Road Non-National Roads KM	2019 Allocation	2020 Allocation
Athenry / Oranmore	641.55	€ 1,309,299	€ 1,656,611
Ballinasloe	1569.35	€ 2,806,920	€ 4,052,378
Conamara	1372.08	€ 3,037,340	€ 3,542,987
Loughrea	1898.18	€ 3,700,991	€ 4,901,483
Tuam	1031.50	€ 3,642,950	€ 2,663,541
Total	6512.66	€ 14,497,500	€ 16,817,000

Provision has been made to transfer a proportion of the Supplementary Restoration Maintenance (SRM) Allocation to the Restoration Improvement (RI) grant for preparatory works for RM-Surface dressing. A total of €652,558 has been transferred from the SRM grant to RI, thus giving an overall total of €17,469,558 for Restoration Improvement works.

The specific list of works to be carried out in each Municipal District, utilising the 2020 Restoration Improvement (RI) Grant, are detailed in the [Summary by Municipal District](#).

Restoration Maintenance (RM) - 2020 Allocation

Two separate allocations have been provided for the Restoration Maintenance programme, totaling €4,834,500, which is an increase of € 1,127,500 or 30% on the 2019 allocation. Both the Restoration Maintenance (RM) and the Supplementary Restoration Maintenance (SRM) grants may only be used for Surface Dressing Works.

For 2020, the option to transfer an amount of Supplementary Restoration Maintenance (SRM) to Restoration Improvements (RI) is being allowed. Three Municipal Districts availed of this option.

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Therefore, total allocation above to be used specifically for Restoration Maintenance works for 2020 is **€ 4,181,942**. **€652,558** of the Supplementary Restoration Maintenance (SRM) grant has been transferred to the Restoration Improvement (RI) grant.

In accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m² for Regional Roads and €4.50/m² for Local Roads have been applied by the Department of Transport Tourism and Sport to the area of work proposed for surface dressing. Failure to comply with these rates may result in the 'cost difference' being reallocated to others by DTTS.

RESTORATION MAINTENANCE (RM) GRANT				
Municipal District	Length of Road Non-National Roads KM	2019 Allocation	2020 Allocation	Supplementary RM transferred to R.I.
Athenry / Oranmore	641.55	€ 334,787	€ 476,238	-€ 28,000
Ballinasloe	1569.35	€ 717,727	€ 1,164,965	-
Conamara	1372.08	€ 776,646	€ 1,018,527	-€297,146
Loughrea	1898.18	€ 946,340	€ 1,409,063	-€ 327,412
Tuam	1031.50	€ 931,500	€ 765,707	-
Total	6512.66	€ 3,707,000	€ 4,834,500	-€ 652,558

The specific list of works to be carried out in each Municipal District, utilising the 2020 Restoration Maintenance (RM) Grant is detailed in [Summary by Municipal District](#).

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Discretionary Grant (DG) - 2020 Allocation

The Department of Transport, Tourism and Sport allocation for the Discretionary Grant has increased by €92,000 on the 2019 allocation of € 5,607,500 to an allocation of **€5,699,500**.

DISCRETIONARY GRANT (DG)				
Allocation	Length of Road KM	2019	2020	Difference
Regional Roads (General Maintenance)	899.66	€ 1,628,310	€ 1,729,512	€ 101,202
Local Roads (General Maintenance)	5,613.00	€ 1,911,498	€ 2,030,296	€ 118,798
Bridges (Repairs)		€ 360,500	€ 395,000	€ 34,500
Winter Maintenance		€ 265,000	€ 265,000	-
Tertiary Roads		€ 900,000	€ 900,000	-
Emergency Contingency Fund		€ 200,000	€ 240,000	€ 40,000
Village Upgrade Scheme		€250,000	-	-€250,000
Noise Mapping			€ 40,000	€ 40,000
Pavement Condition Survey Index*		€ 72,192	€ 39,692	- € 32,500
Management of Invasive Species		€20,000	€ 20,000	
Emergency Drainage Works			€ 40,000	€ 40,000
Overall Total		€ 5,607,500	€ 5,699,500	€ 92,000

Regional Roads and Local Roads General Maintenance

The allocation for Regional Roads General Maintenance for 2020 is set at **€1,729,512**, which is an increase of € 101,202 on the level allocated in 2019. The Local Roads General Maintenance allocation has also been increased by € 118,798 to **€ 2,030,296**. Breakdown for DG-Regional Road General Maintenance and Local Road General Maintenance per Municipal District is set out in the table below.

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Regional & Local Road – Discretionary Grant				
GENERAL MAINTENANCE				
Municipal District	REGIONAL Length of Road KM	DG – Regional Road Maintenance	LOCAL Length of Road KM	DG – Local Road Maintenance
Athenry/Oranmore	86.15	€ 165,615	555.40	€ 200,895
Ballinasloe	218.37	€419,796	1350.98	€ 488,667
Conamara	229.40	€ 441,000	1142.68	€ 413,323
Loughrea	271.68	€ 522,280	1626.50	€ 588,327
Tuam	94.06	€ 180,822	937.44	€ 339,084
TOTALS	899.66	€ 1,729,513	5613.00	€ 2,090,296

Bridges (Repairs)

There is a specific grant allocated for Bridge Rehabilitation of **€530,000**, toward 9 specified bridges. It is proposed to allocate an additional amount of **€ 395,000** from the Discretionary Grant towards the repair of bridges on Regional and Local Roads as detailed under [Bridge Rehabilitation & Repairs](#). The overall allocation toward repairs of Non-National Road Bridges for 2020 is € 925,000.

Winter Maintenance

The Discretionary Grant allocation includes an allocation towards Winter Maintenance works. It is proposed to allocate **€ 265,000** towards Winter Maintenance on Non-National Roads in 2020, which was also the amount allocated in each of the years 2015-2019.

Tertiary Roads

It is recommended that there should be ongoing investment from the Discretionary Grant specifically to the Local Tertiary Roads which have inhabited houses on them, as has been the case since 2015. The allocation will be divided across the Municipal Districts based on the normal division per KM of road length.

Based on the above, it is proposed to allocate 16% of the Discretionary Grant i.e. **€ 900,000** for the repair of Tertiary Roads in the County. It is allocated on a per KM of local roads basis, per Municipal District, which in addition to the increase in Restoration Maintenance funding, will allow for increased lengths of roads to be repaired. The schedule of Tertiary Roads to be repaired is detailed in [Summary by Municipal District](#).

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DISCRETIONARY GRANT (DG) - TERTIARY ROADS		
Municipal District	Length of Road KM	2020 Allocation
Athenry / Oranmore	144.69	€ 76,860
Ballinasloe	368.03	€ 195,498
Conamara	506.51	€ 269,059
Loughrea	459.54	€ 244,109
Tuam	215.50	€ 114,474
	Total	€ 900,000

Contingency Fund

The Department of Transport, Tourism and Sport has advised that a contingency provision should be reserved to deal with damage caused by severe weather conditions, including flooding. The DTTS has highlighted that it is not setting aside contingency monies to address possible severe weather events. It is proposed to set aside an allocation of **€ 240,000** of the Discretionary Grant for such emergencies in 2020 which is a 20% increase on 2019 allocation. This allocation is deemed necessary due to the increasing occurrence of storm events in recent years.

Pavement Condition Survey Index (PCSI)

There is a requirement to record the condition rating of roads pre and post works i.e. all roads must have a condition rating attached for the purposes of identifying those that require funding for improvement and maintenance works.

A specific allocation to conduct visual surveys on the condition of non-national roads in the amount of €52,000 has been allocated. It is proposed to set aside a further € 39,692 from the Discretionary Grant for same, giving a total budget for 2020 for PCSI survey of **€ 91,692**.

Management of Invasive Species

Galway County Council has an advisory and recording responsibility in relation to invasive species identified in the County. It is intended to allocate **€20,000** towards the recording and management of invasive species on Regional and Local Roads.

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Bridge Rehabilitation & Repairs

The total allocation on Non-National Road Bridges is € 925,000, which is an 18% increase on the 2019 allocation. The allocation is part funded by a direct grant of **€530,000** for bridges specifically listed as part of the Department of Transport, Tourism and Sport allocation for Non-National Roads and by the apportionment of **€395,000** from the Non-National Roads Discretionary Grant from DTTS.

The bridge programme is based on need for repair and is not proportionate to Municipal Districts.

Proposed Bridge Rehabilitation Programme 2020				
<i>Municipal District</i>	<i>Road Number</i>	<i>Bridge Name & Location</i>	<i>2020 Proposed Expenditure €</i>	<i>Total Municipal District</i>
	R328	Richmond, Clonbern	€75,000.00	
Ballinasloe	L74011	Lisgub East, Ballymacward	€50,000.00	€ 175,000
	L7321	Pollnabrone, Menlough	€50,000.00	
Conamara	R336	Culliaghmore, Leenaun	€50,000.00	€ 190,000
	L5377	Pollnaclogha, Maigh Cuilinn	€60,000.00	
	L12053	Derryadda East, Recess	€80,000.00	
Loughrea	L85144	Derreen Footbridge, Gort	€60,000.00	€ 110,000
	L82652	Ballingarry, Kilchreest	€50,000.00	
Tuam	L61603	Derreen, Abbeyknockmoy	€55,000.00	€ 55,000
Total				€530,000

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Bridge Repairs Programme				
Municipal District	Road No.	Bridge	Allocation	Total Municipal District
Athenry / Oranmore	L3120	Barrack Lane, Athenry	€ 40,000	€ 60,000
	L72521	Ballyboggan, Athenry	€20,000	
Ballinasloe	L7323	Cross Oughter, Menlough	€ 7,500	€ 75,000
	L7204	Clooncurreen, Monivea	€ 10,000	
	L2233	Cloonacat, Glenamaddy	€ 15,000	
	R339	Drehidaunable, Monivea	€ 7,500	
	R339	Moyure (Glentane), Menlough	€ 15,000	
	R364	Moylough 1	€20,000	
Conamara	L11063	Mannin, Ballyconneely	€ 15,000	€ 90,000
	L13204	An Spidéal Footbridge	€ 20,000	
	L5324	Cur, Maum	€ 30,000	
	L1204	Rosmuc	€ 15,000	
	R341	Ballinaboy, Clifden	€ 10,000	
Loughrea	L4209	Lisnagry (Limehill), Leitrim	€ 7,500	€ 70,000
	L3201	Kiltullagh	€ 10,000	
	L8770	Rahyconnor, Tynagh,	€ 20,000	
	L4218	Soldiers Bridge, Kilchreest	€ 12,500	
	R348	Raford, Kiltullagh	€ 10,000	
	R353	Kylemore Bridge, Abbey	€ 10,000	
Tuam	L62171	Keekill, Headford	€ 10,000	€ 45,000
	L2105	Weir Road, Tuam	€ 10,000	
	L2128	Abbey, Abbeyknockmoy	€ 10,000	
	R360	Polleagh, Dunmore	€15,000	
All		Design & Land Acquisition	€ 30,000	€ 55,000
All		Vegetation Removal & Inspection	€ 25,000	
			Total	€ 395,000

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Safety Improvement Works

Ten of the thirteen projects submitted to the Department under circular RW15/2019 were approved, with a funding totaling **€409,000** granted to enable low cost safety improvement works to be carried out at various locations specified below.

Safety Improvement Works 2020				
Regional & Local Roads				
Municipal District	Road Number	Description of Location	Description of Proposed Scheme	Cost €
Athenry/Oranmore	L3103/School Road	Athenry	Controlled crossing, signage & road markings	€50,000
Ballinasloe	LP3404	Newtown, Caltra	Pinch point along stretch of road	€30,000
Conamara	R343	An Cheathrú Rua	Controlled crossing, signage and road markings.	€50,000
	R336	Tiernakill	Safety Barrier	€18,000
Loughrea	Junction of R458 with R380	Junction of Georges St. Gort with the Loughrea Road at Hennely's Pub - Gort Town.	Traffic Signal Control Pedestrians Crossing & associated works	€50,000
	R348	Kiltullagh Village	Provide new Footway	€30,000
	Junction of R380 and L8529	Junction L8529 Ballynabucky with Loughrea Gort Road R380	Improve visibility at junction	€10,000
Tuam	R942	Galway Road Tuam	Controlled crossing, signage and road markings.	€50,000
	L-2235	Claddagh bend and junction	Improve visibility of junction on bend setting back verge	€16,000
Multiple	Various Locations	Driver Feedback Total 21No.	Driver feedback signs	€105,000
				€409,000

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Specific Improvement Grants

The purpose of the Specific Improvement Grants is to:

- Improve the quality and reliability of economic and social infrastructure and to remedy capacity deficiencies and bottlenecks.
- Facilitate more balanced and diversified development and growth within the regions while ensuring a high level of environmental protection.

A specific improvement grant allocation of **€750,000** has been received for 2020 schemes as outlined below:

Specific Improvement Grants		
Municipal District	Scheme Details	Allocation
Conamara	Derrartha Road	€ 250,000
Tuam	R332 Kilbannon	€ 500,000
Total		€ 750,000

Strategic Regional and Local Roads

Allocations under this scheme are for routes identified as significantly contributing to economic development in the County. An allocation of **€1,200,000** has been provided to progress the **Athenry Relief Road**.

Drainage Works

An allocation of **€1,397,683** is being provided in 2020 for drainage measures. This funding may be used to alleviate road drainage problems either through new works or remedial works. The allocation is apportioned per KM of Non-National Roads in each Municipal District.

Municipal District	Length of Road Non-National Roads KM	Regional Road Drainage Works	Local Road Drainage Works	Total Allocation
Athenry / Oranmore	641.55	€ 18,490	€ 119,194	€ 137,684
Ballinasloe	1569.35	€ 46,864	€ 289,934	€ 336,798
Conamara	1372.08	€ 49,232	€ 245,231	€ 294,463
Loughrea	1898.18	€ 58,305	€ 349,063	€ 407,368
Tuam	1031.50	€ 20,186	€ 201,184	€ 221,370
Total	6512.66			€ 1,397,683

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The Council has charge of twelve Drainage Districts, two of which within the County of Galway extend into Roscommon and Clare County Councils. A provision of **€175,000** has been made from the Council's own funding under budget table F, Division G0101 - Maintenance of Land Drainage Areas for 2020.

Community Involvement Scheme

An allocation of **€953,000** is being provided for 2020 for Community Involvement Schemes. A priority list of 85 projects was submitted to the Department and it is proposed that approximately 45 of these projects will be completed with this funding, subject to agreement with applicants with regard their local contribution.

Former National Roads

There is an allocation of **€ 1,000,000** being approved for works on former National Roads, detailed projects must be agreed with DTTS prior to completion.

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COUNCIL FUNDING OF REGIONAL & LOCAL ROADS

The sum provided from the Council's own resources in 2020 is € 6,329,586, which includes a provision for public lighting. This is an increase of €304,150 on the 2019 provision of € 6,025,436.

It is proposed to allocate the funding as set out below:

Code	Description	Allocation
B040501	Local Road General Maintenance	1,572,636
B019901, B029901, B039901, B049901	*Operational Costs incl. ineligible expenditure under DTTS Memorandum	1,206,950
B040603-07	Notice of Motion - Roads	721,500
B040301	Winter Maintenance	30,000
B040501	County Galway Signage Scheme	30,000
B040501	Roads Management Office contribution	60,000
B040501	Roads Laboratory/Material Testing	20,000
B040501	Local Road budget reserve	50,000
B049901	Legal Costs	50,000
B050101	Public Lighting	1,290,000
B060301	Smarter Travel	30,000
B030205	Walking Routes	5,000
B030205	Strategic Roads Accommodation Works	45,000
B070202	Speed Limits	50,000
B080101 - 02	School Wardens	34,500
B080202	School Flashing Lights (Maintenance)	30,000
B990101	Risk Management	35,000
B100101	Technical & Service Support	60,000
B100101	Fleet Management	70,000
H060101	Weighbridge Maintenance & Repair	9,000
E060101	Town & Village Maintenance incl. Street Cleaning	930,000
Galway County Council Own Resources Total		€ 6,329,586

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*Operational costs are charges which may not be claimed against grants, according to Transport Infrastructure Ireland and Department of Transport, Tourism and Sport Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

General Maintenance

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, inclusive of operational costs amount to € 2,779,586 which averages €495 per km. When operational costs of € 1,206,950 are taken into consideration there is an allocation available for Local Road Maintenance of €1,572,636.

This amount is to include all types of maintenance including verge trimming, drainage, renewal and provision of signage, bridge and general road maintenance.

Local Road General Maintenance – Council Funds		
Municipal District	Length of Road Local Roads KM	Total Allocation
Athenry / Oranmore	555.40	€ 155,611
Ballinasloe	1350.98	€ 378,513
Conamara	1142.68	€ 320,153
Loughrea	1626.50	€ 455,709
Tuam	937.44	€ 262,650
Total	5,613.00	€ 1,572,636

Winter Maintenance

An allocation of € 30,000 is set aside to provide for costs associated with Winter Maintenance on Non-National Priority 3 routes which cannot be charged to the Winter Maintenance grant provided by the Department of Transport, Tourism and Sport. Such costs include a portion of the on-call cost, mobile phone costs etc.

School Flashing Lights

There is an allocation of € 30,000 set aside for the repair and maintenance of school flashing lights. There are 160 sets of school flashing lights in County Galway.

Speed Limits

The Speed Limit Review policy was approved and adopted by the Council in January 2019. There is a provision of € 50,000 set aside for the implementation of changes in signage due to the review.

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Public Lighting

A figure of € 1,290,000 from the Council's own resources is provided in the 2020 budget towards the cost of the public lighting programme, this relates to maintenance and energy cost of public lighting. Transport Infrastructure Ireland provided an allocation of €118,974 in 2020 as a contribution towards the energy costs associated with route lighting on National Primary and National Secondary Roads.

OTHER SCHEMES

Local Improvement Schemes

Since 2017, the Department of Rural and Community Development (DRCD) introduced ring fenced funding for LIS and proposes to continue to operate this scheme in 2020.

Formal confirmation of allocation and terms & conditions of scheme for 2020 is pending from the DRCD. It is expected to be similar to the 2019 allocation.

SUMMARY BY MUNICIPAL DISTRICT



Comhairle Chontae na Gaillimhe
Galway County Council

The following pages include tables giving detailed breakdown of works for each of the grant allocations per Municipal District, including works list for the following:

RESTORATION IMPROVEMENT (RI) GRANT

RESTORATION MAINTENANCE (RM) GRANT

DISCRETIONARY GRANT (DG) - TERTIARY ROADS

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Municipal District of Athenry / Oranmore

NATIONAL PRIMARY ROADS			
CODE	Route No.	Details of Work	Estimated Cost
	M6	Major - Galway City ByPass*	€ 2,000,000
	NCN	Minor - Galway to Athlone Cycleway*	€ 400,000
	N84	Luimnagh Realignment Scheme	€ 50,000
	N84	Galway to Curraghmore	€ 50,000
BRIDGE REPAIRS			
CODE	Route No.	Details of Work	Estimated Cost
Bo40602	L3120	Barrack Lane, Athenry	€40,000
Bo40602	L72521	Ballyboggan, Athenry	€ 20,000
SAFETY IMPROVEMENT WORKS			
CODE	Route No.	Details of Work	Estimated Cost
Bo70101	L3103 School Road	Controlled crossing, signage & road marking	€50,000
STRATEGIC REGIONAL & LOCAL ROADS			
CODE	Route No.	Details of Work	Estimated Cost
o2020613		Athenry Relief Road	€ 1,200,000

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DRAINAGE WORKS			
CODE	Route No.	Details of Work	Estimated Cost
B030503		Regional Road Drainage Works	€ 18,490
B040509		Local Road Drainage Works	€ 119,194
MAINTENANCE ALLOCATIONS - 2020			
B010501		NP Ordinary Maintenance	€ 14,363
B020601		NS Ordinary Maintenance	€ 36,727
B030501		DG – Regional Road General Maintenance	€ 165,615
B040503		DG – Local Road General Maintenance	€ 200,895
B040501		Local Road Maintenance – Council Funds	€ 155,611
		TOTAL MAINTENANCE ALLOCATION	€ 573,211

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MUNICIPAL DISTRICT OF ATHENRY/ORANMORE REGIONAL & LOCAL ROAD ALLOCATION 2020					
ROAD NO	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost of Works
LP3107	Caherroyn	RI	SO - DBM & CI 942	700	140,000
LP3112	Gloves West	RI	SO - DBM & SD	1000	157,500
LP2119	Drumgriffin/Cregg	RI	SO - DBM & SD	700	122,500
LP2121	Aucloggeen	RI	SO - DBM & SD	500	87,500
LP3111	Bingarra	RI	SO- Stabilised Recycling	500	37,500
LP3108	Monivea	RI	SO - DBM & CI 942	415	91,300
LS62081	Carrownbrowne village	RI	SO - CI 804 & SD	1750	122,500
LS7153	Clough	RI	SO- Stabilised Recycling	1200	96,000
LS6203	Ballybrone	RI	SO -CI 804 & SD	1500	90,000
LS74195	Corskeagh	RI	SO- Stabilised Recycling	2500	126,125
LS7130	Belville	RI	SO - CI 804 & SD	680	54,686
LS6177	Castlecreevy	RI	SO- Stabilised Recycling	1000	52,500

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LS8102/8103	Moneymore West	RI	SO - CI 804 & SD	500	40,000
LS71065	Glenascaul	RI	SO- Stabilised Recycling	1200	72,000
LS7110	Lissarulla	RI	SO - CI 804 & SD	500	40,000
LS71183	Monard	RI	SO - CI 804 & SD	450	36,000
LS62082	Carrowbrowne Cemetery Rd	RI	SO- Stabilised Recycling	450	31,500
LS6175	Mace	RI	SRM Transfer to RI	1500	10,000
LS7127	Knockbrack	RI	SRM Transfer to RI	3000	10,000
LS7111	Lydacan	RI	SRM Transfer to RI	1700	8,000
R347	Laragh	RI	SO - DBM & SD	1000	175,000
R339	Carnmore East/Cashla	RI	SO - DBM & SD	400	84,000
Athenry/Oranmore MD – Restoration Improvements (RI) Total					€ 1,684,611
LP2119	Mullaghtruttery	RM	SD	1200	30,000
LP7110	School Road, Carnmore	RM	SD	1250	25,000
LP8101	Moyvilla	RM	SD	1200	31,360
LS7138	Oakwood South	RM	SD	2200	44,000

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LS8103	Rinn	RM	SD	1400	28,000
LS7171	Cloonsheecahill	RM	SD	3100	54,250
LS6205	Cloonleenaun	RM	SD	1650	28,875
LS6175	Mace	RM	SD	1500	26,228
LS7127	Knockbrack	RM	SD	3000	51,000
LS7162	Cahercrin	RM	SD	2000	35,000
LS7111	Lydacan	RM	SD	1700	34,025
R348	Ballygarraun	RM	SD	2000	60,500
Athenry/Oranmore MD – Restoration Maintenance (RM) Total					€ 448,238
LT71021	Killeen	DG	SO	500	21,000
LT81111	Bingarra	DG	SO	830	34,860
LT71222	Castle Ellen	DG	SO	500	21,000
Athenry/Oranmore MD – Discretionary Grant (DG) Total					€ 76,860

Clár Bóithre / Roads Programme 2020

Municipal District of Ballinasloe

NATIONAL PRIMARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	M6	Major - Galway City ByPass*	€ 2,000,000
	NCN	Minor - Galway to Athlone Cycleway*	€ 400,000

BRIDGE REHABILITATION PROGRAMME

CODE	Route No.	Details of Work	Estimated Cost
B030402	R328	Richmond, Clonbern	€ 75,000
B030402	L74011	Lisgub East, Ballymacward	€ 50,000
B030402	L7321	Pollnabrone, Menlough	€ 50,000

BRIDGE REPAIRS

B040602	L7323	Cross Oughter, Menlough	€ 7,500
B040602	L7204	Clooncurreren, Monivea	€ 10,000
B040602	L2233	Cloonacat, Glenamaddy	€ 15,000
B030602	R339	Drehidaunable, Monivea	€ 7,500
B030602	R339	Moyure (Glentane), Menlough	€ 15,000
B030602	R364	Moylough 1	€ 20,000

SAFETY IMPROVEMENT WORKS

B070101	LP3404	Newtown, Caltra	€ 30,000
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Clár Bóithre / Roads Programme 2020

CODE	Route No.	Details of Work	Estimated Cost
DRAINAGE WORKS			
B030503		Regional Road Drainage Works	€ 46,864
B040509		Local Road Drainage Works	€ 289,934
MAINTENANCE ALLOCATIONS			
B020601		NS Ordinary Maintenance	€ 36,531
B030501		DG – Regional Road General Maintenance	€ 419,796
B040503		DG – Local Road General Maintenance	€ 488,667
B040501		Local Road Maintenance – Council Funds	€ 378,513
		TOTAL MAINTENANCE ALLOCATION	€ 1,323,507

Clár Bóithre / Roads Programme 2020

MUNICIPAL DISTRICT OF BALLINASLOE REGIONAL & LOCAL ROAD ALLOCATIONS					
ROAD NO	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost of Works
LP2308	Kilmore	RI	SO	1830	217,770
LP2315	Moat	RI	SO	1223	218,306
LP2318	Creggs	RI	SO	701	122,675
LP2203	Knockogonnell	RI	SO	430	70,735
LP2218	Shannagh More	RI	SO	530	96,460
LS7406	Eskerballycahill	RI	SO	2420	159,720
LS7227	Moneen	RI	SO	2550	249,900
LS7407	Lattoo	RI	SO	1100	70,400
LS7419	Corskeagh	RI	SO	640	73,920
LS7247	Graigenvaddoge	RI	SO	1410	98,700
LS6304	Springlawn	RI	SO	700	122,500
LS6404	Cloonadarragh	RI	SO	512	34,810

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LT72542	Cloonavihony	RI	SO	551	33,060
LT32134	Killeroran	RI	SO	66	5,940
LT2307	Toomard	RI	SO	624	98,280
R339	Lismoes	RI	SO	2050	401,800
R364	Kilsallagh	RI	SO	792	180,180
R362	Glenmaddy	RI	SO	185	40,700
R359	Crannagh	RI	SO	1750	355,250
R364	Glenamaddy	RI	SO	575	149,500
LP3408	Lowville	RI	SO	1000	210,000
LS8713	Crowsnest	RI	SO	2600	327,600
LS8723	Abbeyland	RI	SO	1802	126,122
LT87062	Gortmore	RI	SO	810	64,800
R356	Kilnaborris	RI	SO	1500	315,000
R355	Oghil Beg	RI	SO	850	208,250
Ballinasloe MD – Restoration Improvements (RI) Total					€ 4,052,378

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LP3205	Upper Ballagh	RM	SD	2700	60,750
LP2310	Kilmore	RM	SD	1600	44,640
LP2218	Shannagh Beg	RM	SD	1500	35,775
LP3210	Castlegar	RM	SD	1900	51,300
LP3203	Ballingatta	RM	SD	1200	27,000
LP2321	Newtown	RM	SD	382	8,251
LP2322	Toberroe East	RM	SD	1500	32,067
LP2306	Castletown to Glen	RM	SD	2500	56,750
LS7249	Caltra	RM	SD	1850	26,640
LS7419	Carrownea	RM	SD	3080	41,580
LT64265	Lettera	RM	SD	345	5,124
LT32112	Corrabun	RM	SD	809	10,921
LT72111	Mullaghmore East	RM	SD	415	5,602
LT74021	Esker	RM	SD	430	5,805

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LT22063	Kilnalag	RM	SD	472	6,372
LT32134	Killeroran	RM	SD	96	1,296
R363	Buncam	RM	SD	3000	100,000
R358	Lislea	RM	SD	1600	54,560
R360	Knockogonnell	RM	SD	2750	90,750
R358	Bovinnion	RM	SD	2555	87,126
R363	Gortananny	RM	SD	1600	52,800
L3415	Cloonameragaun	RM	SD	2700	60,750
L3411	Attriregan	RM	SD	2276	56,331
L7445	Castlebin	RM	SD	1500	37,125
L7420	Lowville	RM	SD	2300	37,260
L8408	Clontuskert	RM	SD	1200	30,780
LT34091	Barnavihall	RM	SD	1250	18,000
LT74271	Derrada	RM	SD	294	4,110

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R355	Moher	RM	SD	3000	115,500
Ballinasloe MD – Restoration Maintenance (RM) Total					€ 1,164,965
LT64265	Lettera	DG	SO	345	16,043
LT32112	Corrabun	DG	SO	809	37,619
LT72111	Mullaghmore East	DG	SO	415	19,298
LT74021	Esker	DG	SO	430	19,995
LT22063	Kilnalag	DG	SO	472	21,948
LT32134	Killeroran	DG	SO	96	4,482
LT34091	Barnavihall	DG	SO	1250	62,000
LT74271	Derrada	DG	SO	294	14,113
Ballinasloe MD – Discretionary Grant (DG) Total					€ 195,498

Clár Bóithre / Roads Programme 2020

Municipal District of Conamara

NATIONAL PRIMARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	M6	Major - Galway City ByPass*	€ 2,000,000

NATIONAL SECONDARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N59	Major - Clifden to Oughterard	€ 1,000,000
	N59	Major - Maigh Cuilinn Bypass	€ 1,000,000
	N59	Minor - Maam Cross to Bunnakill	€ 10,000,000
	N59	Minor - West of Letterfrack Widening	€ 1,300,000
	N59	Pavement - Currywongaun (East of Letterfrack)	€ 490,000
	N59	Pavement - Gowlan West Pavement	€ 360,000
	N59	Pavement - Moyard	€ 240,000
	N59	Pavement - Recess	€ 900,000
	N59	HD15/HD17 - Kentfield	€ 100,000

BRIDGE REHABILITATION PROGRAMME

CODE	Route No.	Details of Work	Estimated Cost
B030402	R336	Culliaghmore, Leenaun	€ 50,000
B030402	L5377	Pollnaclogha, Maigh Cuilinn	€ 60,000
B030402	L12053	Derryadda East, Recess	€ 80,000

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BRIDGE REPAIRS			
B040602	L11063	Mannin, Ballyconneely	€ 15,000
B040602	L13204	An Spidéal – Footbridge	€ 20,000
B040602	L5324	Cur, Maum	€ 30,000
B040602	L1204	Rosmuc	€ 15,000
B030602	R341	Ballinaboy, Clifden	€ 10,000
SAFETY IMPROVEMENT WORKS			
CODE	Route No.	Details of Work	Estimated Cost
B070101	R343	An Cheathrú Rua	€ 50,000
B070101	R336	Tiernakill	€ 18,000
SPECIFIC IMPROVEMENT GRANT			
B040206		Derrartha Road	€ 250,000
DRAINAGE WORKS			
B030503		Regional Road Drainage Works	€ 49,232
B040509		Local Road Drainage Works	€ 245,231
MAINTENANCE ALLOCATIONS - 2020			
B020601		NS Ordinary Maintenance	€ 134,808
B030501		DG – Regional Road General Maintenance	€ 441,000

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B040503	DG – Local Road General Maintenance	€ 413,323
B040501	Local Road Maintenance – Council Funds	€ 320,153
	TOTAL MAINTENANCE ALLOCATION	€ 1,309,284

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MUNICIPAL DISTRICT OF CONAMARA REGIONAL & LOCAL ROAD ALLOCATION					
ROAD NO	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost of Works
L5137	Ballinahinch	RI	RR	500	45,000
L51374	Glencoaghan	RI	RR	500	45,000
L11068 & L1106	Bunowen Beg	RI	RR	1629	121,500
L1104	Sky Road	RI	RR	1200	108,000
L1102	Cleggan-Morneen	RI	RR	600	54,000
L5117	Aughrus	RI	RR	782	61,500
L5132	Errislannin	RI	RR	500	45,000
L5107	Cloonluane	RI	RR	500	40,000
L5132	Errislannin High RD	RI	RR	560	45,000
L11041	Kill - Sky Road Loop	RI	RR	500	40,000
L53276	Drumsnauv	RI	RR	500	45,000
L5136	Caher, Recess	RI	RR	500	45,000

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L5322	Crumlin	RI	RR	500	45,000
L5300	Cloughbreac	RI	RR	600	45,000
L12069	Lissoughter	RI	RR	500	40,000
L5340	Rusheeney	RI	RR	500	45,000
L5312	Ardaun East	RI	RR	326	25,673
L53281	Leam	RI	RR	550	45,410
L1301	Griggins	RI	RR	550	45,410
L5320	Cloughbreac Upper	RI	RR	500	56,000
L11034	Ross	RI	SRM Transfer to RI	500	10,500
L51051	Letter More	RI	SRM Transfer to RI	1,000	19,800
L11011	Dawros	RI	SRM Transfer to RI	1,000	21,000
L1302	Cornamona	RI	SRM Transfer to RI	500	15,000
L5341	Maghera	RI	SRM Transfer to RI	500	8,982
LP1102	Streamstown	RI	RR	1000	90,000

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LP1304	Ardan Cong	RI	RR	500	56,000
LP1302	Glann	RI	SRM Transfer to RI	900	21,600
LS5119	Beach Road Clifden	RI	RR	500	67,500
LS5323	Dooros	RI	RR	500	67,500
LS5324	Cur	RI	RR	500	45,000
LT51091	Ballinakill Fish Farm	RI	RR	560	45,000
LT51331	Dolan	RI	RR	500	40,000
LT13043	Cruachroim	RI	RR	750	59,000
LT11052	Derrynasilla	RI	RR	1200	84,000
LT12055	Derryneen	RI	RR	500	45,000
R344	Inagh	RI	RR	1000	130,000
R341	Arkeen Beg	RI	SRM Transfer to RI	500	18,000
R336	Maam - Leenane	RI	SRM Transfer to RI	500	18,000
L53501-0	Portacarron	RI	SO	160	9,600

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L5351-14	Ard na Silla	RI	SO	500	30,000
L5343-24	Ross Lake Hotel	RI	SO	150	15,000
L5354-0	Garrai na Graí	RI	SO	600	54,000
L1313-0	Burnthouse	RI	SO	650	48,750
L5356-14	Ower	RI	SO	420	25,200
L53632-0	Tullykyne	RI	SO	800	48,000
L5365-10	Curra	RI	SO	500	30,000
L5377-0	Pollinaclough	RI	SO	350	21,000
L1321-26	Corbally	RI	SO	400	55,000
L5398-0	River Rd. , An Spidéal	RI	SO	400	50,000
L5395-0	Baile an tSagairt	RI	SO	200	30,000
L5396-6	Baile Liam	RI	SO	450	56,250
L52061-0	Minna	RI	SO	300	18,000
L1200-37	Ros an Mhíl	RI	SO	800	100,000

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L1201-0	Seannaphéistín	RI	SO	900	81,000
L53964-0	Baile an Domhnallan	RI	SO	550	33,000
L53921-0	Straidhp	RI	SO	350	21,000
L13144-0	Ross Castle Road	RI	SO	500	34,875
L53981-1	Leitir Meas	RI	SO	700	36,750
L12054-0	An Chathair	RI	SO	600	37,200
L5246-0	Muighnis	RI	SO	700	43,400
L12044-1	Ros Muc - Snámh Bó	RI	SO	350	21,000
L12043-0	Ros Muc - Snámh Bó 2	RI	SO	700	42,000
L12046-7	Ros Muc - Áill Bhuí	RI	SO	500	30,000
L1204-16	Ros Muc - Tí Mháille	RI	SO	100	20,000
L52311-0	Baile na Cille (Seoighe)	RI	SO	500	26,250
L52394-0	Leitir Móir na Coille	RI	SO	500	30,000
L1203-15	Trá an Doilín	RI	SO	600	49,500

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L52151-0	Barr an Doire	RI	SO	400	24,000
L12026-0	Doire Fhearta	RI	SO	450	27,000
L52233-0	Beal an Daingin	RI	SO	400	24,000
L6226-7	An Doirín	RI	SO	600	36,000
L523326-0	Talamh Bán	RI	SO	600	36,000
L5233-7	Tí Hanley	RI	SO	900	74,250
L5230-0	An Cnoc	RI	SO	700	42,000
L1321-26	Bearna/Maigh Cuilinn	RI	SRM Transfer to RI	800	24,000
L1320-108	An Spidéal/Maigh Cuilinn	RI	SRM Transfer to RI	700	26,000
L1314-23	Killanin Rd	RI	SRM Transfer to RI	1300	32,000
L1204-0	Ros Muc	RI	SRM Transfer to RI	700	21,000
L1206-18	Carna - Cuilín	RI	SRM Transfer to RI	600	19,264
R336-416	Na Doirreadha	RI	SO	500	87,500
R336-362	Casla	RI	SO	600	105,009

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R374-153	Baile na Cille	RI	SO	500	87,570
R340-361	Carna -Tí Dowd	RI	SO	350	61,320
R340-354	Carna - Gteic	RI	SO	400	70,070
R336-400	Casla	RI	SRM Transfer to RI	700	21,000
R340-0	Scriob	RI	SRM Transfer to RI	700	21,000
Conamara MD – Restoration Improvement (RI) Total					€ 3,840,133
L5116	Aughrusmore	RM	SD	900	17,820
L5102	Lettergesh	RM	SD	500	11,250
L11034	Ross	RM	SD	500	7,875
L1101	Letterfrack-Tullycross	RM	SD	1,000	24,750
L5105	Derryinver	RM	SD	1,000	15,750
L51051	Letter More	RM	SD	1,000	14,850
L11011	Dawros	RM	SD	1,000	15,750
L5104	Currywongaun	RM	SD	500	9,450
L13026	Killbeg Upper	RM	SD	425	6,311

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L1311	Sheanadhpheistin	RM	SD	1,000	18,000
L1302	Cornamona	RM	SD	500	13,750
L5341	Maghera	RM	SD	500	7,875
LP1105	Bog Road	RM	SD	1,000	18,000
LP1302	Glann	RM	SD	900	16,200
R341	Salt Lake Clifden	RM	SD	500	13,750
R344	Inagh	RM	SD	500	19,250
R336	Maam Maam Cross	RM	SD	1,000	35,750
R340	N59 Cashel Cross	RM	SD	1,000	35,750
R345	Mameen Hill	RM	SD	1,000	41,250
R341	Arkeen Beg	RM	SD	500	16,500
R336	Maam - Leenane	RM	SD	500	16,500
L1321-26	Bearna/Maigh Cuilinn	RM	SD	800	52,000
L1320-108	An Spidéal/Maigh Cuilinn	RM	SD	700	42,000

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L1314-23	Killanin Rd	RM	SD	1300	78,000
L1204-0	Ros Muc	RM	SD	700	42,000
L1206-18	Carna - Cuilín	RM	SD	600	33,000
R336-400	Casla	RM	SD	700	49,000
R340-0	Scriob	RM	SD	700	49,000
Conamara MD – Restoration Maintenance (RM) Total					€ 721,381
L11054	Canower - Cashel	DG	SO	875	50,667
LT5325	Tirnakill	DG	SO	500	30,702
LT51283	Waterloo	DG	SO	320	22,456
LT11013	Derryherbert	DG	SO	500	30,704
LT53762-0	Pollinaclough	DG	SO	220	13,200
LT53982-0	Boluisce	DG	SO	220	13,200
LT52036-1	Na hAille	DG	SO	390	23,400
LT53953-0	Coilleach	DG	SO	312	18,720
LT52181-0	An Rinn	DG	SO	300	18,000

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LT12022-0	Lathaí Dubha	DG	SO	200	12,000
LT52345-0	Caladh Gholam	DG	SO	300	18,000
LT52315-0	Leitir Mealláin (Marc Beag)	DG	SO	300	18,010
Conamara MD – Discretionary Grant (DG) Total					€ 269,059

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Municipal District of Loughrea

NATIONAL SECONDARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N67	Minor - Ballinderreen to Kinvara Realignment	€ 4,000,000
	N65	Minor - Kilmeen Cross	€ 50,000
	N67	Pavement - West of Kilcolgan	€ 840,000
	N65	Pavement - Kilmeen Strengthening Phase 2	€ 600,000
	N65	HD15/HD17 - RSI Implementation	€ 50,000
	N67	HD15/HD17 - RSI Implementation	€ 50,000

BRIDGE REHABILITATION PROGRAMME

CODE	Route No.	Details of Work	Estimated Cost
B030402	L85144	Derreen Footbridge, Gort	€ 60,000
B030402	L82652	Ballingarry, Kilchreest	€ 50,000

BRIDGE REPAIRS

B040602	L4209	Lisnagry (Limehill), Leitrim	€ 7,500
B040602	L3201	Kiltullagh	€ 10,000
B040602	L8770	Rahyconnor, Tynagh	€ 20,000
B040602	L4218	Soldiers Bridge, Kilchreest	€ 12,500
B030602	R348	Raford, Kiltullagh	€ 10,000

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B030602	R353	Kylemore Bridge, Abbey	€ 10,000
SAFETY IMPROVEMENT WORKS			
CODE	Route No.	Details of Work	Estimated Cost
B070101	R458/R380	Junction Georges St. Gort with Loughrea Rd, Gort	€ 50,000
B070101	R348	Kiltullagh Village	€30,000
B070101	R380/L8529	Junction L8529 Ballynabucky with Loughrea/Gort Rd R380	€ 10,000
DRAINAGE WORKS			
B030503		Regional Road Drainage Works	€ 58,305
B040509		Local Road Drainage Works	€ 349,063
MAINTENANCE ALLOCATIONS - 2020			
B020601		NS Ordinary Maintenance	€ 74,217
B030501		DG – Regional Road General Maintenance	€ 522,280
B040503		DG – Local Road General Maintenance	€ 588,327
B040501		Local Road Maintenance – Council Funds	€ 455,709
		TOTAL MAINTENANCE ALLOCATION	€ 1,640,533

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MUNICIPAL DISTRICT OF LOUGHREA REGIONAL & LOCAL ROAD ALLOCATION					
ROAD NO	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost of Works
LP4502	Rashasane	RI	RR	2050	373,100
LP4509	Cahermore	RI	RR	1700	333,200
LP4518	Ballymacquiff	RI	RR	500	87,500
LP4510	Ballynastaig	RI	SRM Transfer to RI	400	70,000
LP4515	Peterswell to Flagmount	RI	SRM Transfer to RI	400	70,000
LS8114	Stradbally East	RI	RR	1500	144,300
LS8554	Carawoneen North	RI	RR	1200	108,000
LS8556	Drumharsna	RI	RR	1100	89,100
LS8565	Kiltiernan East	RI	RR	1000	90,000
LS4515	Peterswell (Cappard Demesne)	RI	RR	1000	72,000
LS8585	Crushoa	RI	RR	1300	93,600
LS8583	Cloosh	RI	RR	1000	72,000

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LS4218	Kilchreest	RI	RR	1650	140,243
LS8560	Keamsellagh West	RI	SRM Transfer to RI	650	58,500
R460	Kilmacduagh	RI	RR	1300	227,500
R347	Carrowgarriff	RI	RR	1000	210,000
LP4211	Newtown Daly Cross – Leitrim	RI	RR	800	162,400
LP4209	Leitrim to Duniry, Garryhubert	RI	RR	1000	175,000
LP4213	Loughrea to Tynagh	RI	RR	1000	157,500
LP3113	Ganty Craughwell	RI	RR	1000	140,000
LP4194	Bullaun to Kilreekill	RI	RR	1400	257,250
LP4313	Portumna to Tynagh	RI	RR	1400	254,800
LP4200	Derrygoolin	RI	RR	1500	74,250
LP4213	Loughrea to Tynagh (Moanmore)	RI	RR	1000	157,500
LP4203	Derry Crag	RI	RR	300	81,000
LP4215	Aille to Kilnadeema	RI	RR	1000	140,000

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LS8757	Lissaniska South	RI	RR	1850	97,120
LS8808	Looscaun	RI	RR	500	26,250
LS8777	Reaghan	RI	RR	1850	111,000
LS8217	Cossaunaclamper (Aille)	RI	RR	1550	81,350
LS8741	Carrownafinnoge (Fahy Church)	RI	RR	1150	60,350
LS8231	Tomany	RI	RR	1350	70,750
LS8747	Ardultagh	RI	RR	1650	86,500
LS8748	Killadulisk	RI	RR	975	51,100
LS8265	Tullahill	RI	SRM Transfer to RI	450	66,150
LS8264	Cahercrea	RI	SRM Transfer to RI	270	20,412
R350	Loughrea to Bullaun	RI	RR	600	144,000
R352	Moannakeeba	RI	RR	820	149,220
R352	Claggernagh East and West	RI	RR	800	173,600
R356	Killimor to Eyrecourt (Grange)	RI	RR	1200	210,000

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R348	Ballyfa (Creevagh) to New Inn	RI	SRM Transfer to RI	220	42,350
Loughrea MD – Restoration Improvements (RI) Total					€ 5,228,895
LP4510	Ballynastaig	RM	SD	4350	97,875
LP4218	Kilchreest	RM	SD	4100	77,480
LP4515	Peterswell to Flagmount	RM	SD	2700	60,740
LP4102	Casey's Cross	RM	SD	500	13,490
LS8114	Stradbally East	RM	SD	1000	24,740
LS8530	Circular Road	RM	SD	1150	23,278
LS8556	Drumharsna	RM	SD	1100	22,250
LS8565	Kiltiernan East	RM	SD	1000	22,500
LS8585	Crossooha	RM	SD	1500	27,000
LS8583	Cloosh	RM	SD	600	12,140
LS8560	Keamsellagh West	RM	SD	1450	32,600
LS4506	Keamsellagh East	RM	SD	500	11,250
LS8521	Cappard Desmesne	RM	SD	900	18,200

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LS 8572	Casey's Cross	RM	SD	500	11,240
LT41017	Ballinacourty	RM	SD	1000	18,000
LP8264	Cahercrea	RM	SD	650	13,151
LS8215	Kylebrack Road	RM	SD	4000	81,000
LS8265	Tullahill	RM	SD	1300	24,560
LS7447	Tormaclean to Rathglass	RM	SD	3200	64,790
LS7182	Kiltullagh to M6 Plaza	RM	SD	2200	39,590
LS8779	Cloonacastle	RM	SD	2300	41,390
LT42132	Newtowndaly Rafarn	RM	SD	85	1,300
LT87734	Nutgrove Cross	RM	SD	275	4,208
LT87822	Killeen Ballyshrul	RM	SD	240	3,672
LT82254	Cregg/Lissaniska	RM	SD	340	5,202
LT43121	Cappacur	RM	SD	715	10,930
LT81841	Brackloonbeg	RM	SD	400	5,030

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LT71651	Creggarturlough	RM	SD	200	3,060
LT43072	Reaskmore	RM	SD	250	3,800
LT43226	Hearnesebrooke Demense	RM	SD	580	8,874
LT81792	Doogarraun	RM	SD	815	12,450
LT42065	Baunyknave	RM	SD	670	10,250
R352	Claggernagh East and West	RM	SD	2200	75,020
R353	Kylemore	RM	SD	2000	49,500
R356	Kilmore to Deerpark	RM	SD	1600	39,600
R348	Tallyho Cross East	RM	SD	1300	46,455
R348	Ballyfa (Creevagh) to New Inn	RM	SD	2150	65,036
Loughrea MD – Restoration Maintenance (RM) Total					€ 1,081,651
LT85391	Ballyglass East	DG	SO	800	35,000
LT82521	Rathcosgry	DG	SO	610	25,170
LT85145	Kilcrimple	DG	SO	995	38,556
LT42132	Newtowndaly Rafarn	DG	SO	85	2,748

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LT87734	Nutgrove Cross	DG	SO	275	8,885
LT87822	Killeen Ballyshrule	DG	SO	240	7,760
LT82254	Cregg/Lissaniska	DG	SO	340	10,990
LT43121	Cappacur	DG	SO	715	23,100
LT81841	Brackloonbeg	DG	SO	400	10,640
LT81792	Doogarraun	DG	SO	815	26,330
LT71651	Creggarturlough	DG	SO	200	6,460
LT43072	Reaskmore	DG	SO	250	8,080
LT43226	Hearnesebrooke Demesne	DG	SO	580	18,740
LT42065	Baunyknave	DG	SO	670	21,650
Loughrea MD – Discretionary Grant (DG) Total					€ 244,109

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Municipal District of Tuam

NATIONAL PRIMARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N17	Minor - Milltown to Gortnagunnad Realignment	€ 600,000
	N17	HD15/HD17 - Claretuam, Tuam	€ 5,000

NATIONAL SECONDARY ROADS

CODE	Route No.	Details of Work	Estimated Cost
	N63	Minor - Abbeyknockmoy to Annagh	€ 600,000
	N63	Minor - Liss to Abbey	€ 250,000
	N63	HD15/HD17 - RSI Implementation	€ 100,000
	N83	HD15/HD17 - RSI Implementation	€ 50,000
	N83	HD15/HD17 - Carrowmunnigh Road Widening	€ 650,000
	N84	HD15/HD17 - RSI Implementation	€ 50,000

BRIDGE REHABILITATION

Bo30402	L61603	Derreen, Abbeyknockmoy	€ 55,000
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BRIDGE REPAIRS

Bo40602	L62171	Keekill, Headford	€ 10,000
Bo40602	L2105	Weir Road, Tuam	€ 10,000
Bo40602	L2128	Abbey, Abbeyknockmoy	€ 10,000

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	R360	Polleagh, Dunmore	€ 15,000
SAFETY IMPROVEMENT WORKS			
B070101	R942	Galway Road Tuam	€ 50,000
B070101	L2235	Claddagh bend & Junction	€ 16,000
SPECIFIC IMPROVEMENT GRANT			
B030203	R332	Kilbannon	€ 500,000
DRAINAGE WORKS			
B030503		Regional Road Drainage Works	€ 20,186
B040509		Local Road Drainage Works	€ 201,184
MAINTENANCE ALLOCATIONS - 2020			
B010501		NP Ordinary Maintenance	€ 138,665
B020601		NS Ordinary Maintenance	€ 75,534
B030501		DG – Regional Road General Maintenance	€ 180,822
B040503		DG – Local Road General Maintenance	€ 339,084
B040501		Local Road Maintenance – Council Funds	€ 262,650
		TOTAL MAINTENANCE ALLOCATION	€ 996,755

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MUNICIPAL DISTRICT OF TUAM REGIONAL & LOCAL ROAD ALLOCATION					
ROAD NO	Road Name	Grant Type	Work Type	Length of Work Metres	Estimated Cost of Works
L6425	Belwell	RI	Recycle	1500	90,000
L6426	Woodfield	RI	Recycle	1000	52,500
L6461	Lurgan	RI	Recycle	1000	60,000
L6499	Omaune beg	RI	Recycle	600	27,000
L2236	Castlemoyle	RI	Recycle	400	24,000
L6412	Cloondroon	RI	Recycle	1500	78,750
L6416	Cloonfan	RI	Recycle	1000	60,000
L6418	Cappagh	RI	Recycle	1500	90,000
L64992	Omaume beg	RI	Recycle	800	28,800
L22142	Graigcullaire	RI	Recycle	500	18,000
L65001	Meelick	RI	Recycle	500	18,000
L2107	Sun street	RI	DBM	350	73,500

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L6141	Cloontoa village	RI	DBM + SD	450	54,000
L6228	Killaloonty	RI	DBM	400	56,000
L61491	Tighes farm	RI	DBM	400	48,000
L2127	Ballina	RI	Recycle	800	48,000
L6184	Corbally	RI	Recycle	1300	78,000
L6153	Clogherboy	RI	Recycle	1000	60,000
L61481	Clooninagh	RI	Recycle	400	24,000
L6152	Graddoge	RI	Recycle	500	30,000
L2112	Knockacarrigeen	RI	DBM + HRA	600	144,000
L2121	Glenrevagh/Cahermoris	RI	DBM + SD	900	173,250
L2108	Kilcoona	RI	Recycle Stabilised	1000	67,500
L2101	Clerhaun	RI	Recycle	1000	60,000
L6168	Kiltrasna	RI	Recycle	1000	45,000
L6118	Annaghkeen	RI	Recycle	1005	52,741

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R328	Garrafrauns	RI	DBM + SD	750	157,500
R328	Killavoher	RI	DBM + SD	800	168,000
R332	Bunnagarraun	RI	DBM + SD	900	189,000
R332	Dublin Road	RI	DBM + SD	800	168,000
R347	Ballinderry	RI	DBM + SD	1000	210,000
R332	Caherlistrane	RI	DBM + SD	800	168,000
R334	Headford	RI	DBM + SMA	200	42,000
Tuam MD - Restoration Improvements (RI) Total					€ 2,663,541
L6152	Graddoge	RM	SD	2500	45,000
L6109	Ballygaddy	RM	SD	1000	18,000
L2124	Bullaun	RM	SD	1500	27,000
L2123	Corofin	RM	SD	1500	47,250
L7133	Caherpuca	RM	SD	2000	31,500
L6183	Anbally	RM	SD	1000	18,000
L6233	Balinderry	RM	SD	1000	15,750

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L6156	Feigh	RM	SD	1000	13,500
L2101	Clerhaun	RM	SD	2000	36,000
L2103	Claran	RM	SD	1000	18,000
L6225	Derrymore	RM	SD	1500	27,000
L2220	Cloonbar	RM	SD	1000	18,000
L2105	Sylaun	RM	SD	1500	30,377
L2122	Cahermorris	RM	SD	1000	18,000
L21125	Cluidrevagh	RM	SD	500	9,000
L6226	Largan	RM	SD	800	14,400
L21011	Clerhaun	RM	SD	350	5,520
L21111	Garraun South	RM	SD	1300	23,400
L6497	Ballaghallode	RM	SD	1500	27,000
L6462	Menus	RM	SD	1000	18,000
L6112	Ferr mor	RM	SD	1700	30,600

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L6415	Curraghaun	RM	SD	2200	49,500
L6510	Coranurlar	RM	SD	1000	18,000
L2211	Foxhall	RM	SD	800	10,800
L2220	Cloonbar	RM	SD	1500	27,000
L6490	Masmore	RM	SD	1500	27,000
L2224	Ballyedmond	RM	SD	1200	21,600
R347	Kilmoylan	RM	SD	1000	27,000
R333	Caherlistrane	RM	SD	1000	22,500
R334	Moyne	RM	SD	540	17,010
R328	Kilavogher	RM	SD	1000	27,000
R360		RM	SD	1000	27,000
Tuam MD – Restoration Maintenance (RM) Total					€ 765,707
LT61603	Dereen	DG	SO	1127	40,554
LT64864	Kilbannon	DG	SO	200	7,200
LT64161	Cloonfan	DG	SO	300	12,600

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LT64143	Cloonbrush	DG	SO	200	8,400
LT22241	Ballyedmond	DG	SO	300	12,600
LT61175	Ulrich	DG	SO	350	12,600
LT62221	Beaghmore	DG	SO	350	12,600
LT61173	Cloonkelly	DG	SO	220	7,920
Tuam MD – Discretionary Grant (DG) Total					€ 114,474